

**DRAFT ESTIMATES OF
REVENUE AND EXPENDITURE**

PARLIAMENT
OF KENYA
LIBRARY

OF THE
EAST AFRICA HIGH COMMISSION
NON-SELF CONTAINED SERVICES
FOR THE YEAR
1953

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DRAFT
ESTIMATES OF THE EAST AFRICA HIGH
COMMISSION NON-SELF-CONTAINED
SERVICES, 1953

KENYA NATIONAL ASSEMBLY LIBRARY

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EXPLANATION OF NOTES

- * Pensionable office.
- a. Includes normal increments.
- b. Revised scale of salary.
- c. Change in holder of post.
- d. New appointment.
- e. Increase in Cost
- f. New item.
- g. Change in designation.
- h. Item abolished.
- k. Post abolished.
- l. Services detailed in Appendix D.
- m. Explanation in Memorandum.
- n. Regrading.
- o. Economy.
- p. Salary personal to present holder.
- q. Covered by corresponding revenue.
- s. Post in abeyance.
- t. Temporary post.
- v. Previously over-estimated.
- w. Estimates Committee Report.
- y. Salary subject to reconsideration on a vacancy
- z. Present holder pensionable.

NOTE.—The fact that any post is marked with a * does not entitle the holder of that post to pensionable status. Pensionable posts are declared by general notice under the Pensions Act.

STANDARD SALARY SCALES

(Excluding U.K. Scales)

No markings are shown against fixed salaries

- Ag. I.—£1,335 by £50 to £1,535.
- Ad. I.—£550; £550; £620 by £35 to £725 (E.B.) by £35 to £760; £830 by £35 to £1,005 by £45 to £1,140 (P.B.) by £45 to £1,320.
- Ad. IA.—£550; £550; £620 by £35 to £725 (E.B.) by £35 to £760; £830 by £35 to £900; £1,005 by £45 to £1,140 (P.B.) by £45 to £1,320.
- Ad. IB.—£1,095 by £45 to £1,140 (P.B.) by £45 to £1,320.
- Ag. II.—£585; £585; £655 by £35 to £760 (E.B.); £830 by £35 to £1,005 by £45 to £1,140 (P.B.) by £45 to £1,320.
- Arch. I.—£655; £655; £725 by £35 to £760; £830 by £35 to £865 (E.B.) by £35 to £1,005 by £45 to £1,140 (P.B.) by £45 to £1,320.
- M. III.—£865; £865; £935 by £35 to £1,005 (E.B.) by £45 to £1,140 (P.B.) by £45 to £1,320.
- M. IV.—£460 by £20 to £560 (E.B.) by £20 to £600 by £25 to £700.
- Ac. I.—£1,095 by £45 to £1,230.
- Ac. IA.—£970 by £35 to £1,005 by £45 to £1,230.
- Ac. IB.—£550; £550; £620 by £35 to £725 (E.B.) by £35 to £760; £830 by £35 to £1,005 by £45 to £1,050.
- Ac. III.—£550; £550; £620 by £35 to £725 (E.B.) by £35 to £760; £830 by £35 to £1,005 (P.B.) by £45 to £1,230.
- Ad. I (A) (F).—£550; £550; £600 by £30 to £690 (E.B.) by £30 to £780.
- G1.—£550 by £20 to £650 (E.B.) by £20 to £690 by £25 to £790 (E.B.) by £25 to £840 by £30 to £930.
- G2.—£550 by £20 to £650 (E.B.) by £20 to £690 by £25 to £790 (E.B.) by £25 to £840 by £30 to £900.
- G3.—£550 by £20 to £650 (E.B.) by £20 to £690 by £25 to £790 (E.B.) by £25 to £840.
- G4.—£550 by £20 to £650 (E.B.) by £20 to £690 by £25 to £790.
- G5.—£550 by £20 to £650 (E.B.) by £20 to £690 by £25 to £715.
- G6.—£550 by £20 to £650 (E.B.) by £20 to £690.
- G. 1 (P).—£690 by £25 to £815 (E.B.) by £25 to £840 by £30 to £960.
- G. 2 (P).—£670 by £20 to £690 by £25 to £790 (E.B.) by £25 to £840 by £30 to £900.
- G. 3 (P).—£670 by £20 to £690 by £25 to £790 (E.B.) by £25 to £840.
- G. 4 (P).—£650 by £20 to £690 by £25 to £790.
- G. 4A (P).—£610 by 20 to £690 by £25 to £715 (E.B.) by £25 to £790.
- G. 2B (P).—£790 by £25 to £840 by £30 to £900.
- G. 3B (P).—£790 by £25 to £840.
- G. 4B (P).—£610 by £20 to £690 by £25 to £715 (E.B.) by £25 to £840.
- J.1.—£340 by £22/10 to £475 (E.B.) by £22/10 to £520.
- C. 1.—£740 by £20 to £800.
- C. 2.—£580 by £20 to £680 (E.B.) by £20 to £720.
- C.3.—£295 by £22/10 to £407/10 (E.B.) by £22/10 to £565
- C. 1 (F).—£560 by £15 to £650.
- C. 2 (F).—£480 by £15 to £540.

C. 3 (F).—£295 by £15 to £370 (E.B.) by £15 to £460.

C. (F).—To indicate number in each grade not fixed or ungraded

As. (E).—£575 by £25 to £700.

As. 1.—£450 by £20 to £550.

As. 2.—£390 by £15 to £450.

As. 3 (P).—£255 by £15 to £315 (E.B.) by £15 to £375.

As. 3.—£180 by £10 to £240 (E.B.) by £15 to £315 (E.B.) by £15 to £375.

As. 3 (F).—£144 by £8 to £192 (E.B.) by £12 to £252 (E.B.) by £12 to £300.

As.—To indicate number in each grade not fixed or ungraded.

Af. (E).—£276 by £12 to £348.

Af. 1.—£154 by £6 to £178 by £9 to £187 (E.B.) by £9 to £223 (E.B.) by £9 to £268.

Af. 2.—£100 by £6 to £136 (E.B.) by £6 to £172.

Af. 3.—£72 by £3 to £87 (E.B.) by £3 to £105.

Af. 4.—£48 by £3 to £60 (E.B.) by £3 to £72.

Af.—To indicate number in each grade not fixed or ungraded.

T.—Temporary salary according to qualifications, etc.

Note.—(a) A woman occupying a post for which a male scale is shown is normally entitled to four-fifths only of the emoluments.

(b) A temporary employee occupying a post to which a permanent scale is allotted will be employed on terms applicable to temporary employees while occupying the post.

GENERAL SUMMARY OF EXPENDITURE SHOWING SOURCES OF REVENUE

	Her Majesty's Government	Government of Kenya	Government of Tanganyika	Government of Uganda	Government of Zanzibar	Other Sources (<i>vide</i> page 7)	Total
	£	£	£	£	£	£	£
1. E.A. High Commission and Central Assembly ..	—	26,337	24,335	24,335	750	6,383	82,140
2. E.A. Agriculture and Forestry Research Organization	86,371	20,848	20,848	20,848	1,782	5,293	155,990
3. E.A. Bureau of Research in Medicine and Hygiene	1,972	657	657	657	—	150	4,093
4. Desert Locust Survey	21,147	350,365	175,183	175,182	—	217,353	939,230
5. E.A. Fishery Research	10,224	3,408	3,408	3,408	—	544	20,992
6. E.A. Industrial Council	—	114	113	113	—	—	340
7. E.A. Industrial Research	—	12,121	—	12,120	—	1,061	25,302
9. E.A. Marine Fisheries Research Organization ..	19,662	3,427	3,427	—	1,714	503	28,733
10. Lake Victoria Fisheries Service	3,200	10,744	10,745	10,745	—	494	35,928
11. E.A. Leprosy Specialist	—	1,757	1,756	1,756	—	240	5,509
12. E.A. Literature Bureau	41,490	437	438	438	54	900	43,757
13. E.A. Malaria Unit	5,043	3,132	3,879	3,133	269	1,155	16,611
14. E.A. Medical Research	41,409	2,230	2,230	2,230	—	1,489	49,588
15. E.A. Meteorological Department	52,064	28,977	26,626	20,361	2,349	5,054	135,431
16. Royal East African Navy	1,126	29,522	19,681	14,761	257	6,425	71,772
17. E.A. Office in London	—	8,362	3,135	3,135	200	3,908	18,740
18. E.A. Production and Supply Council	—	12,813	11,214	9,582	706	7,395	41,710
20. E.A. Statistical Department	—	33,928	19,110	22,047	280	2,049	77,414
21. E.A. Tsetse and Trypanosomiasis Research and Reclamation Organization	250,645	18,399	18,400	18,400	—	2,888	308,732
22. E.A. Veterinary Research Organization	108,099	14,624	14,624	9,749	—	11,245	158,341
23. Virus Research Institute	27,100	2,515	2,516	2,516	67	5,034	39,748
24. E.A. Directorate of Civil Aviation	102,225	46,587	93,121	24,708	9,550	10,011	286,202
25. E.A. Airways (Incorporated)	—	—	—	—	—	10	10
26. Office of Finance Member	—	4,040	4,040	4,040	—	230	12,350
27. Miscellaneous Services	—	1,234	1,233	1,233	—	7,800	11,500
28. E.A. Customs and Excise Department	—	190,958	138,784	101,801	—	39,308	470,851
29. E.A. Income Tax Department	—	139,266	73,580	47,154	1,193	11,748	272,941
TOTAL .. £	771,777	966,802	673,083	534,452	19,171	348,670	3,313,955

REVENUE ESTIMATES
1953

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REVENUE SUMMARY

Item No.	DETAILS	Estimates		Increase	Decrease	Notes
		1953	1952			
		£	£	£	£	
	CONTRIBUTIONS FROM					
	Her Majesty's Government—					
1	Direct Exchequer Grants	122,556	270,437			
2	Grants under C.D. and W. Act	649,221	675,171			
	Total Her Majesty's Government	771,777	945,608	..	173,831	
3	Government of Kenya	966,802	990,925	..	24,123	
4	Government of Tanganyika	673,083	667,062	6,021	..	
5	Government of Uganda	534,452	539,389	..	4,937	
6	Government of Zanzibar	19,171	13,279	5,892	..	
7	Government of Northern Rhodesia	465	465	..	..
8	Government of Nyasaland	936	936	..	..
9	Government of Egypt	2,400	2,400	..	..
10	Government of India	100	100	..	..
11	Government of Mauritius	200	200	..	..
12	Government of the Seychelles	100	100	..	..
13	Government of Somaliland	56,221	60,269	..	4,048	
14	East African Railways and Harbours Administration	6,078	5,731	347	..	
15	East African Posts & Telegraphs Dept.	761	700	61	..	
16	<i>British Empire Leprosy Relief Association</i> .. .. .	..	350	..	350	
17	Government of Eritrea	55,952	60,000	..	4,048	
18	Government of Sudan	81,710	104,000	..	22,290	
19	Reimbursements	2,392	2,040	352	..	
20	Sales of Products, etc.	56,203	36,039	20,164	..	
21	Rents Received	51,179	46,621	4,558	..	
22	High Commission Fund	7,858	14,242	..	6,384	
24	Government of Aden	3,492	2,060	1,432	..	
25	Government of Somalia	13,217	..	13,217	..	
26	Government of Kuwait	5,000	..	5,000	..	
27	Government of Tripolitania	4,406	..	4,406	..	
	TOTAL	3,313,955	3,492,516	61,450	240,011	
	NET DECREASE £178,561					

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REVENUE

DETAILS AND ACCOUNT NUMBERS	Estimates		Increase	Decrease	Notes
	1953	1952			
	£	£	£	£	
CONTRIBUTIONS FROM HER MAJESTY'S GOVERNMENT					
(1) DIRECT EXCHEQUER GRANT ON ACCOUNT OF—					
4.—Desert Locust Survey 0-1-4	..	146,500	..	146,500	
15.—East African Meteorological Department 0-1-15	38,914	29,398	9,516		
16.—Royal East African Navy 0-1-16	1,126	1,126			
24.—East African Directorate of Civil Aviation 0-1-24	82,516	93,413	..	10,897	
Total Direct Exchequer Grant	122,556	270,437			
(2) GRANTS UNDER COLONIAL DEVELOPMENT AND WELFARE ACT ON ACCOUNT OF—					
2.—East African Agriculture and Forestry Research Organization:—					
(1) Director 0-2-2-1	..	2,383	..	2,383	
(2) Research 0-2-2-2	73,141	80,264	..	7,123	
(3) Termite Research 0-2-2-2	4,399	7,312	..	2,913	
(4) Ecology Training 0-2-2-4	8,831	2,750	6,261		
Total East African Agriculture and Forestry Research Organization	86,371	92,529			
3.—East African Bureau of Research in Medicine and Hygiene 0-2-3-0					
4.—Desert Locust Survey 0-2-4-1	1,972	1,965	7		
5.—East African Fishery Research 0-2-5-0	21,147	60,658	..	39,511	
9.—East African Marine Fisheries Research Organization 0-2-9-0	10,224	9,788	436		
10.—Lake Victoria Fisheries Service 0-2-10-0	19,662	18,633	1,029		
	3,200	9,350	..	6,150	
12.—East African Literature Bureau:—					
(1) Headquarters 0-2-12-1	15,736	20,594	..	4,858	
(2) Periodicals Section 0-2-12-2	13,217	13,250	..	33	
(3) Libraries Service 0-2-12-3	12,537	17,823	..	5,286	
Total East African Literature Bureau	41,490	51,667			
13.—East African Malaria Unit 0-2-13-0					
	5,043	10,470	..	5,427	
14.—East African Medical Research:—					
(1) Filariasis Research Unit 0-2-14-1	13,382	11,598	1,784		
(2) Medical Survey 0-2-14-2	28,027	26,473	1,554		
Extraordinary 0-2-14-50	..	2,000	..	2,000	
Total East African Medical Research	41,409	40,071			
	230,518	295,131	20,587	233,081	
Carried forward .. £ {	122,556	270,437			

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REVENUE

DETAILS AND ACCOUNT NUMBERS	Estimates		Increase	Decrease	Notes
	1953	1952			
	£	£	£	£	
CONTRIBUTIONS FROM HER MAJESTY'S GOVERNMENT—(Contd.)					
<i>Brought forward</i> ..	122,556	270,437			
	230,518	295,131	20,587	233,081	
15.—East African Meteorological Dept. 0-2-15-0	13,150	13,150			
21.—East African Tsetse and Trypanosomiasis Research and Reclamation Organization:—					
(1) Headquarters 0-2-21-1	39,566	41,032	..	1,466	
(2) Central Research Institute 0-2-21-2	154,407	135,551	18,856		
(3) Antrycide Research 0-2-21-3	835	2,120	..	1,285	
(4) Pilot Schemes 0-2-21-4	55,837	..	55,837		
Total East African Tsetse and Trypanosomiasis Research and Reclamation Organization	250,645	178,703			
22.—East African Veterinary Research Organization 0-2-22-0	108,099	162,052	..	53,953	
23.—Virus Research Institute 0-2-23-0	27,100	26,135	965		
24.—Civil Aviation 0-2-24-0	19,709	..	19,709		
TOTAL GRANTS UNDER COLONIAL DEVELOPMENT AND WELFARE ACT	649,221	675,171			
TOTAL HER MAJESTY'S GOVERNMENT £	771,777	945,608	115,954	289,785	
NET DECREASE—£173,831					

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REVENUE

DETAILS AND ACCOUNT NUMBERS	Estimates		Increase	Decrease	Notes
	1953	1952			
	£	£	£	£	
(3) CONTRIBUTIONS FROM THE GOVERNMENT OF KENYA ON ACCOUNT OF—					
1.—East Africa High Commission:—					
(1) Office of Administrator	21,100	19,157			
(3) Legal Secretary	2,471	1,497			
(4) Central Assembly 0-3-1	2,766	2,350			
Total East Africa High Commission	26,337	23,004	3,333		
2.—East African Agriculture and Forestry Research Organization 0-3-2					
	20,848	14,325	6,523		
3.—East African Bureau of Research in Medicine and Hygiene 0-3-3					
	657	647	10		
4.—Desert Locust Survey 0-3-4					
	350,365	442,810		92,445	
5.—East African Fishery Research 0-3-5					
	3,408	3,262	146		
6.—East African Industrial Council 0-3-6					
	114	114			
7.—East African Industrial Research 0-3-7					
	12,121	11,341	780		
9.—East African Marine Fisheries Research Organization 0-3-9					
	3,427	3,253	174		
10.—Lake Victoria Fisheries Service 0-3-10					
	10,744	5,986	4,758		
11.—East African Leprosy Specialist 0-3-11					
	1,757	1,565	192		
12.—East African Literature Bureau 0-3-12					
	437	358	79		
13.—East African Malaria Unit 0-3-13					
	3,132	2,158	974		
14.—East African Medical Research 0-3-14					
	2,230	1,933	297		
15.—East African Meteorological Department 0-3-15					
	28,977	23,711	5,266		
16.—Royal East African Navy 0-3-16					
	29,522	25,035	4,487		
17.—East African Office in London 0-3-17					
	8,362	8,140	222		
18.—East African Production and Supply Council 0-3-18					
	12,813	13,283		470	
20.—East African Statistical Department 0-3-20					
	33,928	27,864	6,064		
21.—East African Tsetse and Trypanosomiasis Research and Reclamation Organization 0-3-21					
	18,399	19,845		1,446	
22.—East African Veterinary Research Organization 0-3-22					
	14,624	7,455	7,169		
23.—Virus Research Institute 0-3-23					
	2,515	2,615		100	
24.—East African Directorate of Civil Aviation 0-3-24					
	46,587	43,949	2,638		
26.—Office of Finance Member 0-3-26					
	4,040	3,603	437		
27.—Miscellaneous Services 0-3-27					
	1,234	1,066	168		
28.—East African Customs and Excise Department 0-3-28					
	190,958	177,446	13,512		
29.—East African Income Tax Department 0-3-29					
	139,266	126,157	13,109		
TOTAL KENYA £	966,802	990,925	70,338	94,461	
NET DECREASE—£24,123					

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REVENUE

DETAILS AND ACCOUNT NUMBERS	Estimates		Increase	Decrease	Notes
	1953	1952			
	£	£	£	£	
(4) CONTRIBUTIONS FROM THE GOVERNMENT OF TANGANYIKA ON ACCOUNT OF—					
1.—East Africa High Commission:—					
(1) Office of the Administrator	19,096	17,620			
(3) Legal Secretary	2,472	1,498			
(4) Central Assembly 0-4-1	2,767	2,350			
Total East Africa High Commission	24,335	21,468	2,867		
2.—East African Agriculture and Forestry Research Organization 0-4-2					
	20,848	14,326	6,522		
3.—East African Bureau of Research in Medicine and Hygiene 0-4-3					
	657	646	11		
4.—Desert Locust Survey 0-4-4					
	175,183	221,405	..	46,222	
5.—East African Fishery Research 0-4-5					
	3,408	3,263	145		
6.—East African Industrial Council 0-4-6					
	113	113			
9.—East African Marine Fisheries Research Organization 0-4-9					
	3,427	3,253	174		
10.—Lake Victoria Fisheries Service 0-4-10					
	10,745	5,986	4,759		
11.—East African Leprosy Specialist 0-4-11					
	1,756	1,564	192		
12.—East African Literature Bureau 0-4-12					
	438	357	81		
13.—East African Malaria Unit 0-4-13					
	3,879	2,157	1,722		
14.—East African Medical Research 0-4-14					
	2,230	1,933	297		
15.—East African Meteorological Department .. 0-4-15					
	26,626	21,788	4,838		
16.—Royal East African Navy 0-4-16					
	19,681	16,690	2,991		
17.—East African Office in London 0-4-17					
	3,135	3,053	82		
18.—East African Production and Supply Council 0-4-18					
	11,214	10,715	499		
20.—East African Statistical Department 0-4-20					
	19,110	12,751	6,359		
21.—East African Tsetse and Trypanosomiasis Research and Reclamation Organization 0-4-21					
	18,400	19,844	..	1,444	
22.—East African Veterinary Research Organization 0-4-22					
	14,624	7,455	7,169		
23.—Virus Research Institute 0-4-23					
	2,516	2,616	..	100	
24.—East African Directorate of Civil Aviation .. 0-4-24					
	93,121	99,456	..	6,335	
26.—Office of Finance Member 0-4-26					
	4,040	3,602	438		
27.—Miscellaneous Services 0-4-27					
	1,233	1,067	166		
28.—East African Customs and Excise Department 0-4-28					
	138,784	128,963	9,821		
29.—East African Income Tax Department 0-4-29					
	73,580	62,591	10,989		
TOTAL TANGANYIKA £	673,083	667,062	60,122	54,101	
NET INCREASE—£6,021					

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REVENUE

DETAILS AND ACCOUNT NUMBERS	Estimates		Increase	Decrease	Notes
	1953	1952			
	£	£	£	£	
(5) CONTRIBUTIONS FROM THE GOVERNMENT OF UGANDA ON ACCOUNT OF—					
1.—East Africa High Commission:—					
(1) Office of the Administrator	19,096	17,620			
(3) Legal Secretary	2,472	1,498			
(4) Central Assembly	2,767	2,350			
Total East Africa High Commission 0-5-1	24,335	21,468	2,867		
2.—East African Agriculture and Forestry Research Organization 0-5-2	20,848	14,326	6,522		
3.—East African Bureau of Research in Medicine and Hygiene 0-5-3	657	646	11		
4.—Desert Locust Survey 0-5-4	175,182	221,405	..	46,223	
5.—East African Fishery Research 0-5-5	3,408	3,263	145		
6.—East African Industrial Council 0-5-6	113	113			
7.—East African Industrial Research 0-5-7	12,120	11,340	780		
10.—Lake Victoria Fisheries Service 0-5-10	10,745	5,986	4,759		
11.—East African Leprosy Specialist 0-5-11	1,756	1,564	192		
12.—East African Literature Bureau 0-5-12	438	357	81		
13.—East African Malaria Unit 0-5-13	3,133	2,157	976		
14.—East African Medical Research 0-5-14	2,230	1,933	297		
15.—East African Meteorological Department 0-5-15	20,361	16,662	3,699		
16.—Royal East African Navy 0-5-16	14,761	12,518	2,243		
17.—East African Office in London 0-5-17	3,135	3,053	82		
18.—East African Production and Supply Council 0-5-18	9,582	7,779	1,803		
20.—East African Statistical Department 0-5-20	22,047	19,305	2,742		
21.—East African Tsetse and Trypanosomiasis Research and Reclamation Organization 0-5-21	18,400	19,844	..	1,444	
22.—East African Veterinary Research Organization 0-5-22	9,749	4,971	4,778		
23.—Virus Research Institute 0-5-23	2,516	2,616	..	100	
24.—East African Directorate of Civil Aviation 0-5-24	24,708	26,695	..	1,987	
26.—Office of Finance Member 0-5-26	4,040	3,602	438		
27.—Miscellaneous Services 0-5-27	1,233	1,067	166		
28.—East African Customs and Excise Department 0-5-28	101,801	94,597	7,204		
29.—East African Income Tax Department 0-5-29	47,154	42,122	5,032		
TOTAL UGANDA £	534,452	539,389	44,817	49,754	
NET DECREASE—£4,937					

16
REVENUE

DETAILS AND ACCOUNT NUMBERS	Estimates		Increase	Decrease	Notes
	1953	1952			
	£	£	£	£	
(6) CONTRIBUTIONS FROM THE GOVERNMENT OF ZANZIBAR ON ACCOUNT OF—					
1.—East Africa High Commission 0-6-1	750	750			
2.—East African Agriculture and Forestry Research Organization 0-6-2	1,782	1,232	550		
9.—East African Marine Fisheries Research Organization 0-6-9	1,714	1,627	87		
12.—East African Literature Bureau 0-6-12	54	45	9		
13.—East African Malaria Unit 0-6-13	269	269			
15.—East African Meteorological Department.. 0-6-15	2,349	1,922	427		
16.—Royal East African Navy 0-6-16	257	218	39		
17.—East African Office in London 0-6-17	200	200			
18.—East African Production and Supply Council 0-6-18	706	554	152		
20.—East African Statistical Department .. . 0-6-20	280	—	280		
23.—Virus Research Institute 0-6-23	67	67			
24.—East African Directorate of Civil Aviation.. 0-6-24	9,550	5,247	4,303		
29.—East African Income Tax Department .. . 0-6-29	1,193	1,148	45		
TOTAL ZANZIBAR£	19,171	13,279	5,892		
NET INCREASE—£5,892					
(7) CONTRIBUTIONS FROM THE GOVERNMENT OF NORTHERN RHODESIA ON ACCOUNT OF—					
23.—Virus Research Institute 0-7-23	465	465			
TOTAL NORTHERN RHODESIA£	465	465			
(8) CONTRIBUTIONS FROM THE GOVERNMENT OF NYASALAND ON ACCOUNT OF—					
1.—East Africa High Commission 0-8-1	750	750			
23.—Virus Research Institute 0-8-23	186	186			
TOTAL NYASALAND£	936	936			
(9) CONTRIBUTION FROM THE GOVERNMENT OF EGYPT ON ACCOUNT OF—					
15.—East African Meteorological Department.. 0-9-15	2,400	2,400			
TOTAL EGYPT£	2,400	2,400			
(10) CONTRIBUTION FROM THE GOVERNMENT OF INDIA ON ACCOUNT OF—					
15.—East African Meteorological Department.. 0-10-15	100	100			
TOTAL INDIA£	100	100	..	..

17
REVENUE

DETAILS AND ACCOUNT NUMBERS	Estimates		Increase	Decrease	Notes
	1953	1952			
	£	£	£	£	
(11) CONTRIBUTION FROM THE GOVERNMENT OF MAURITIUS ON ACCOUNT OF—					
15.—East African Meteorological Department .. 0-11-15	200	200			
TOTAL MAURITIUS£	200	200	..	..
(12) CONTRIBUTION FROM THE GOVERNMENT OF THE SEYCHELLES ON ACCOUNT OF—					
1.—East Africa High Commission 0-12-1	100	100			
TOTAL SEYCHELLES£	100	100	..	..
(13) CONTRIBUTION FROM THE GOVERNMENT OF SOMALILAND ON ACCOUNT OF—					
4.—Desert Locust Survey 0-13-4	55,952	60,000	..	4,048	
13.—East African Malaria Unit 0-13-13	269	269			
TOTAL SOMALILAND£	56,221	60,269	..	4,048	
(14) CONTRIBUTIONS FROM THE EAST AFRICAN RAILWAYS AND HARBOURS ADMINISTRATION ON ACCOUNT OF—					
1.—East African High Commission 0-14-1	2,943	2,678	265		
17.—East African Office in London 0-14-17	3,135	3,053	82		
TOTAL EAST AFRICAN RAILWAYS AND HARBOURS£	6,078	5,731	347	..	
(15) CONTRIBUTION FROM THE EAST AFRICAN POSTS AND TELECOMMUNICATIONS ADMINISTRATION ON ACCOUNT OF—					
1.—East Africa High Commission 0-15-1	761	700	61		
TOTAL E.A. POSTS AND TELECOMMUNICATIONS ADMINISTRATION£	761	700	61	..	
(16) CONTRIBUTION FROM THE BRITISH EMPIRE LEPROSY RELIEF ASSOCIATION ON ACCOUNT OF—					
11.—East African Leprosy Specialist 0-16-11	..	350	..	350	
TOTAL BRITISH EMPIRE LEPROSY RELIEF ASSOCIATION£	..	350	..	350	
(17) CONTRIBUTION FROM THE GOVERNMENT OF ERITREA ON ACCOUNT OF—					
4.—Desert Locust Survey 0-17-4	55,952	60,000	..	4,048	
TOTAL GOVERNMENT OF ERITREA ..£	55,952	60,000	..	4,048	

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REVENUE

DETAILS AND ACCOUNT NUMBERS	Estimates		Increase	Decrease	Notes
	1953	1952			
	£	£	£	£	
(18) CONTRIBUTION FROM THE GOVERNMENT OF SUDAN ON ACCOUNT OF—					
4.—Desert Locust Survey 0-18-4	81,710	104,000	..	22,290	
TOTAL GOVERNMENT OF SUDAN £	81,710	104,000	..	22,290	
(19) REIMBURSEMENTS					
EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH ORGANIZATION ON ACCOUNT OF—					
13.—E.A. Malaria Unit, Upkeep of Amani 0-19-13-1	352	..	352		
EAST AFRICAN DISPOSALS BOARD ON ACCOUNT OF—					
18.—East African Production and Supply Council 0-19-18-1	1,800	1,800			
KENYA SUPPLY BOARD ON ACCOUNT OF—					
18.—East African Production and Supply Council 0-19-18-2	240	240			
TOTAL REIMBURSEMENTS £	2,392	2,040	352	..	
(20) REVENUE FROM LOCAL SALES					
1.—Sale of Official Publications 0-20-1	170	150	20		
2.—Sale of Agricultural Products 0-20-2	2,000	2,000			
7.—Laboratory Services 0-20-7	800	1,000	..	200	
10.—Hire of Slipway 0-20-10	50	..	50		
13.—Sales, etc. 0-20-13	104	100	4		
15.—Interest, Sales, etc. 0-20-15	130	119	11		
16.—Fines, etc. 0-20-16	2,126	1,000	1,126		
17.—Fees, etc. 0-20-17	773	..	773		
18.—Sale of Hides 0-20-18	250	250			
20.—Sale of Statistical Publications 0-20-20	600	600			
22.—Sale of Biologicals 0-20-22	9,000	..	9,000		
23.—Laboratory Services 0-20-23	3,000	..	3,000		
24.—Air Transport Licences 0-20-24-1	400	500	..	100	
24.—Aviation Fees 0-20-24-2	2,000	1,900	100		
24.—Sale of Documents 0-20-24-3	300	70	230		
28.—Commission and Overtime 0-20-28	34,300	28,150	6,150		
29.—Legal Costs Recovered 0-20-29	200	200			
TOTAL LOCAL SALES £	56,203	36,039	20,464	300	
NET INCREASE £20,164					

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REVENUE

Head No.	DETAILS AND ACCOUNT NUMBERS	Estimates		Increase	Decrease	Notes
		1953	1952			
	(21) RENTS RECEIVED	£	£	£	£	
1	EAST AFRICAN HIGH COMMISSION AND CENTRAL ASSEMBLY:					
(1)	Office of the Administrator .. 0-21-1-1	1,350	1,294	56		
(3)	Legal Secretary 0-21-1-3	309	205	104		
2	EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH:					
(2)	Research 0-21-2-2	3,087	3,507	..	420	
(3)	Termite Research	32	..	32		
(4)	Ecology Training	174	..	174		
3	EAST AFRICAN BUREAU OF RESEARCH IN MEDICINE AND HYGIENE .. 0-21-3	150	150			
4	DESERT LOCUST SURVEY:					
(1)	Headquarters 0-21-4-1	553	426	127		
(2)	Survey Teams 0-21-4-2	563	492	71		
5	EAST AFRICAN FISHERIES RESEARCH 0-21-5	544	675			
7	EAST AFRICAN INDUSTRIAL RESEARCH:					
(2)	Research and General 0-21-7-2	261	25	236		
9	EAST AFRICAN MARINE FISHERIES RESEARCH ORGANIZATION 0-21-9	503	587	..	84	
10	LAKE VICTORIA FISHERIES SERVICE .. 0-21-10	444	420	24		
11	EAST AFRICAN LEPROSY SPECIALIST 0-21-11	240	240			
12	EAST AFRICAN LITERATURE BUREAU:					
(1)	Headquarters 0-12-21-1	475	464	11		
13	EAST AFRICAN MALARIA UNIT .. 0-21-13	430	557		127	
14	EAST AFRICAN MEDICAL RESEARCH:					
(1)	Filariasis Research 0-21-14-1	588	777		189	
(2)	Medical Survey 0-21-14-2	901	463	438		
15	EAST AFRICAN METEOROLOGICAL DEPARTMENT 0-21-15	2,224	1,831	393		
16	ROYAL EAST AFRICAN NAVY .. 0-21-16	1,099	1,078	21		
18	EAST AFRICAN PRODUCTION AND SUPPLY COUNCIL:					
(1)	Main Division 0-21-18-1	395	467	..	72	
(2)	Hides and Tanning Bureau 0-21-18-2	487	633	..	146	
20	EAST AFRICAN STATISTICAL DEPARTMENT 0-21-20-1	1,449	1,124	325		
21	EAST AFRICAN TSETSE AND TRYPANOSOMIASIS RESEARCH AND RECLAMATION ORGANIZATION:					
(1)	Headquarters 0-21-21-1	1,944	1,843	101		
(2)	Sukulu 0-21-21-2	944	..	944		
22	EAST AFRICAN VETERINARY RESEARCH ORGANIZATION 0-21-22	2,245	1,284	961		
23	EAST AFRICAN VIRUS RESEARCH INSTITUTE 0-21-23	1,383	1,209	174		
24	EAST AFRICAN DIRECTORATE OF CIVIL AVIATION:					
(1)	Headquarters 0-21-24-1	523	587	..	64	
(2)	Air Traffic Control 0-21-24-2	2,806	2,491	315		
(3)	Aeradio Services 0-21-24-3	3,982	2,798	1,184		
26	OFFICE OF THE FINANCE MEMBER .. 0-21-26	230	201	29		
27	MISCELLANEOUS SERVICES 0-21-27	7,800	7,800			
28	EAST AFRICAN CUSTOMS AND EXCISE DEPARTMENT 0-21-28	5,008	5,875		867	
29	EAST AFRICAN INCOME TAX DEPARTMENT 0-21-29	8,056	7,118	938		
		51,179	46,621	6,658	2,100	
	NET INCREASE—£4,558					

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REVENUE

Head No.	DETAILS AND ACCOUNT NUMBERS	Estimates		Increase	Decrease	Notes
		1953	1952			
		£	£	£	£	
	(22) HIGH COMMISSION FUND					
3	East African Bureau of Research in Medicine and Hygiene 0-22-3	..	25	..	25	
12	East African Literature Bureau .. 0-22-12	425	1,432	..	1,007	
16	Royal East African Navy 0-22-16	3,200	4,725	..	1,525	
18	East African Production and Supply Council 0-22-18	4,223	8,050	..	3,827	
25	East African Airways (Incorporated) 0-22-25	10	10	..	..
	TOTAL HIGH COMMISSION FUND £	7,858	14,242	..	6,384	
	NET DECREASE—£6,384					
	(24) CONTRIBUTION FROM THE GOVERNMENT OF ADEN ON ACCOUNT OF					
29	EAST AFRICAN INCOME TAX DEPT. 0-24-29	3,492	2,060	1,432	..	
	TOTAL GOVERNMENT OF ADEN £	3,492	2,060	1,432	..	
	(25) CONTRIBUTION FROM THE GOVERNMENT OF SOMALIA ON ACCOUNT OF					
4	DESERT LOCUST SURVEY 0-25-4	13,217	..	13,217	..	
	TOTAL GOVERNMENT OF SOMALIA £	13,217	..	13,217	..	
	(26) CONTRIBUTION FROM THE GOVERNMENT OF KUWAIT ON ACCOUNT OF					
4	DESERT LOCUST SURVEY 0-26-4	5,000	..	5,000	..	
	TOTAL GOVERNMENT OF KUWAIT £	5,000	..	5,000	..	
	(27) CONTRIBUTION FROM THE GOVERNMENT OF TRIPOLITANIA ON ACCOUNT OF					
4	DESERT LOCUST OF SURVEY 0-27-4	4,406	..	4,406	..	
	TOTAL GOVERNMENT OF TRIPOLITANIA £	4,406	..	4,406	..	

EXPENDITURE ESTIMATES
1953

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EXPENDITURE SUMMARY

Head No.	DETAILS	Estimates		Increase	Decrease	Notes
		1953	1952			
		£	£	£	£	
1	East Africa High Commission and Central Assembly	82,140	72,567	9,573		
2	East African Agriculture and Forestry Research Organization	155,990	142,245	13,745		
3	East African Bureau of Research in Medicine and Hygiene	4,093	4,079	14		
4	Desert Locust Survey	939,230	1,317,696	..	378,466	
5	East African Fishery Research	20,992	20,251	741		
6	East African Industrial Council	340	340			
7	East African Industrial Research	25,302	23,706	1,596		
9	East African Marine Fisheries Research Organization	28,733	27,353	1,380		
10	Lake Victoria Fisheries Service	35,928	27,728	8,200		
11	East African Leprosy Specialist	5,509	5,283	226		
12	East African Literature Bureau	43,757	54,680	..	10,923	
13	East African Malaria Unit	16,611	18,137	..	1,526	
14	East African Medical Research	49,588	47,110	2,478		
15	East African Meteorological Department ..	135,431	111,281	24,150		
16	Royal East African Navy	71,772	62,390	9,382		
17	East African Office in London	18,740	17,499	1,241		
18	East African Production and Supply Council	41,710	43,771	..	2,061	
20	East African Statistical Department	77,414	61,644	15,770		
21	East African Tsetse and Trypanosomiasis Research and Reclamation Organization	308,732	240,079	68,653		
22	East African Veterinary Research Organization	158,341	183,217	..	24,876	
23	Virus Research Institute	39,748	35,909	3,839		
24	East African Directorate of Civil Aviation..	286,202	277,106	9,096		
25	East African Airways Corporation	10	10			
26	Office of the Finance Member	12,350	11,008	1,342		
27	Miscellaneous Services	11,500	11,000	500		
28	East African Customs and Excise Department	470,851	435,031	35,820		
29	East African Income Tax Department	272,941	241,396	31,545		
	TOTAL EAST AFRICA HIGH COMMISSION.. £	3,313,955	3,492,516	239,291	417,852	
	NET DECREASE—£178,561					

**DEPARTMENTS UNDER THE GENERAL CONTROL
OF THE ADMINISTRATOR**

HEAD 1

EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
				£	£	£	£	£	
			I.—EAST AFRICA HIGH COMMISSION AND CENTRAL ASSEMBLY						
			(1) OFFICE OF THE ADMINISTRATOR						
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	*Administrator	3,150	3,150	..			
2	1	1	*Economic Secretary	1,800	1,800	..			
3	1	1	*Assistant Chief Secretary	1,800	1,800	..			
4	1	1	*Establishment Officer	1,435	1,268	..	167	..	<i>m, n</i>
5	5	5	*Assistant Secretaries Ad. IA., at £1,435 ..	5,983	5,727	..	256	..	<i>3c</i>
6	1	1	Defence Secretary (T)	1,200	1,200	..			
7	1	1	Reception Officer	970	970	..			
8	1	1	*Assistant Establishment Officer AC. IB. ..	852	822	..	30	..	<i>m, n</i>
9	1	1	*Office Superintendent G.3 (P)	725	700	..	25	..	
10	21	21	*Clerks, 2 C.1 (F), 3 C.2, 8 C.2 (F), 8 C.3 (F)	10,282	10,246	..	36	..	<i>7c</i>
11	5	5	Cypher Clerks, 2 C.2 (F), 3 C.3 (F) ..	2,020	1,990	..	30	..	
12	3	3	*Motor Drivers, 2 Af.2, 1 Af.3	326	309	..	17	..	
13	6	6	Office Messengers Af.	293	249	..	44	..	
14	..	..	Personal Allowances	1,027	631	..	396	..	<i>m</i>
15	..	..	Leave Pay	368	891	..		523	
16	..	..	Temporary Allowances	6,514	4,130	..	2,384	..	
			Total Personal Emoluments .. 1-1-1£	38,745	35,883	30,909			
			OTHER CHARGES						
2	..	..	Transport and Travelling 1-1-2	1,750	1,750	1,541			
3	..	..	Incidental Expenses 1-1-3	690	645	1,879	45	..	<i>m</i>
4	..	..	Staff Housing and Allowances 1-1-4	4,671	4,007	1,584	664	..	
5	..	..	Rent of Offices 1-1-5	2,096	2,096	2,437		..	
6	..	..	Maintenance of Buildings 1-1-6	150	150	1,138		..	
7	..	..	Maintenance of Motor Vehicles 1-1-7	450	300	344	150	..	<i>m</i>
8	..	..	Hospital Contributions (Kenya) 1-1-8	125	113	72	12	..	
9	..	..	Common Services 1-1-9	13,735	12,497	12,471	1,238	..	<i>lm</i>
			Total Other Charges £	23,667	21,558	21,466			
			TOTAL OFFICE OF THE ADMINISTRATOR £	62,412	57,441	52,375	5,494	523	
			NET INCREASE—£4,971						
			(3) LEGAL SECRETARY						
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	*Legal Secretary	1,950	1,800	..	150	..	<i>m, n</i>
2	1	1	*Senior Assistant Legal Secretary	1,435	1,435	..		..	<i>g</i>
3	..	1	Assistant Legal Secretary	1,185	..	..	1,185	..	<i>m</i>
4	2	2	*Clerks C.2 (F), C.3 (F)	900	881	..	19	..	
5	1	1	*Clerk As.2	390	490	..		100	<i>m</i>
6	1	1	Messenger Af.	28	30	..		2	
	..	..	Personal Allowances .. .. .	..	60	..		60	
7	..	..	Temporary Allowances	1,085	567	..	518	..	
8	..	..	Leave Pay	212	..	..	212	..	<i>f</i>
			Total Personal Emoluments .. 1-3-1£	7,185	5,263	4,834	2,084	162	
			Carried forward .. £	7,185	5,263	4,834	2,084	162	
				62,412	57,441	52,375	5,494	523	

For explanation of notes other than x, see page 3.

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EXPENDITURE

HEAD 1

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
			1.—EAST AFRICA HIGH COMMISSION AND CENTRAL ASSEMBLY—(Contd.)	£	£	£	£	£	
			<i>Brought Forward</i> ..	62,412	57,441	52,375	5,494	523	
				7,185	5,263	4,834	2,084	162	
			OTHER CHARGES						
2	Transport and Travelling 1-3-2	450	450	249			
3	Incidental Expenses 1-3-3	50	50	31			
4	Staff Housing and Allowances .. 1-3-4	953	670	259	283		
5	Rent of Offices 1-3-5	358	358	310			
6	Legal Library 1-3-6	70	50	55	20	..	<i>e</i>
7	Legal Expenses 1-3-7	50	50	12			
8	Hospital Contribution (Kenya) .. 1-3-8	8	12	14	..	4	
9	Common Services 1-3-9	2,304	1,173	1,889	1,131	..	<i>l</i>
			Total Other Charges £	4,243	2,813	2,819			
			TOTAL LEGAL SECRETARY £	11,428	8,076	7,653	3,518	166	
			NET INCREASE—£3,352						
			(4) CENTRAL LEGISLATIVE ASSEMBLY						
1	Speaker's Salary 1-4-1	500	500	500			
2	Reporting 1-4-2	250	250	257			
3	Allowances to Members 1-4-3	5,000	4,500	5,162	500	..	<i>m</i>
4	Incidental Expenses 1-4-4	100	100	37			
5	Rent and other Expenses 1-4-5	200	200	105			
6	Common Services 1-4-6	2,250	1,500	1,314	750	..	<i>l, m</i>
			Total Central Legislative Assembly .. £	8,300	7,050	7,375	1,250		
			NET INCREASE—£1,250						
			TOTAL EAST AFRICA HIGH COMMISSION AND CENTRAL ASSEMBLY £	82,140	72,567	67,403	10,262	689	
			NET INCREASE—£9,573						

HEAD 1

HEAD 1.—EAST AFRICA HIGH COMMISSION AND CENTRAL ASSEMBLY
REVENUE

Cost of (1) Office of the Administrator		£	62,412
Contributions by—		£	
Nyasaland		750	
Zanzibar		750	
Government of Seychelles		100	
Kenya share of Cypher Office and Reception Officer ..		2,005	
Sale of Official Publications		170	
Rents received		1,350	
			5,125
	Balance		£57,287
		£	
Kenya 1/3rd ..	19,095		
Tanganyika 1/3rd ..	19,096		
Uganda 1/3rd ..	19,096		
			57,287
Cost of (3) Legal Secretary			11,428
Contributions by—			
East African Railways and Harbours	2,943		
East African Posts and Telecommunications Administration ..	761		
Rents received	309		
			4,013
			7,415
Kenya 1/3rd ..	2,471		
Tanganyika 1/3rd ..	2,472		
Uganda 1/3rd ..	2,472		
			7,415
Cost of (4) Central Assembly			8,300
		£	
Kenya 1/3rd ..	2,766		
Tanganyika 1/3rd ..	2,767		
Uganda 1/3rd ..	2,767		
			8,300

SUMMARY

East African Railways and Harbours	£	2,943
E.A. Posts and Telecommunications Administration		761
Government of Seychelles		100
Sales		170
Kenya		26,337
Tanganyika		24,335
Uganda		24,335
Nyasaland		750
Zanzibar		750
Rents received		1,659
TOTAL	£82,140	

EXPENDITURE

HEAD 2

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
			£	£	£	£	£	£	
			2.—EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH ORGANIZATION						
			(1) Director						
1	..	..	<i>Personal Emoluments</i>						
	1	..	Director .. .. .	..	2,500	..	..	2,500	<i>m</i>
	1	..	Office Messenger Af. .. .. .	..	34	..	..	34	
	..	..	F.S.S.U. Contribution .. .. .	..	190	..	..	190	
	..	..	Temporary Allowances .. .. .	..	10	..	..	10	
			Total Personal Emoluments	£	..	2,734	..		
			<i>Other Charges</i>						
2	..	..	Transport and Travelling .. .. .	..	..	300	..	300	
3	..	..	Contingencies .. .. .	..	..	50	..	50	
4	..	..	Hospital Contributions (Kenya) .. .. .	..	..	4	..	4	
5	..	..	Maintenance of Buildings .. .. .	..	..	80	..	80	
6	..	..	Common Services .. .. .	..	..	160	..	160	
			Total Other Charges	£	..	594	..		
			Total (1) Director	£	..	3,328	..	3,328	
			NET DECREASE—£3,328						
			(2) RESEARCH ORGANIZATION						
1	..	..	PERSONAL EMOLUMENTS.						
1	..	1	Director .. .. .	..	2,500	..	2,500	..	<i>m</i>
2	1	1	Deputy Director .. .. .	..	1,850	..	..	..
3	1	1	Head of Animal Industry Division .. .. .	..	850	843	..	7	<i>x</i>
4	34	34	Research Officers 1, Ag. I, 10, Ag. II and 11, C.R.S. .. .. .	..	19,415	17,632	..	1,783	<i>12s</i>
5	15	15	Scientific Assistants 6 G.3, 2G.4, 1.T .. .. .	..	5,095	5,282	..	187	<i>6s</i>
6	1	1	Field Experimentalist .. .. .	..	990	990	..	..	<i>p</i>
7	1	1	Farm Manager G.1 (P) .. .. .	..	770	744	..	26	<i>p</i>
8	5	5	Agricultural Assistants 2G.3, 2G.4 .. .. .	..	2,253	2,283	..	30	<i>1s</i>
9	1	1	*Secretary Ad. I .. .. .	..	1,210	1,164	..	46	
10	1	1	*Assistant Accountant G.4 A (P) .. .. .	..	790	765	..	25	
11	1	1	Storekeeper G.4 A (P) .. .. .	..	790	788	..	2	
12	1	1	Maintenance Superintendent .. .. .	..	765	1,020	..	255	
13	1	1	Librarian (Research) F. (£552-20-£672-24-£864) .. .. .	..	612	725	..	113	<i>c</i>
14	5	5	*Clerks 2 C.2 (F), 3. C.3 (F) .. .. .	..	1,992	2,207	..	215	<i>c</i>
15	5	5	*Clerks As.3 .. .. .	..	952	913	..	39	<i>2s</i>
16	3	3	*Artizans 2 As.2, 1 As.3 .. .. .	..	1,024	1,133	..	109	
			Carried forward	£	41,858	38,339	..	4,428	909

x. Half cost provided in Head 22, item 1 (3).

For explanation of notes other than x, see page 3.

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EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
				£	£	£	£	£	
			2.—EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH ORGANIZATION—(Contd.)						
			<i>Brought forward</i> £	41,858	38,339	..	4,428	909	
17	1	1	*Overseer As.3	336	319	..	17		
18	8	8	Clerks *2 Af.2, *3 Af.3, 3 Af.4	629	298	..	331	..	m
19	16	16	Laboratory Assts. *4 Af.2, *4 Af.3, 8 Af.4	1,252	998	..	254	..	m
20	4	4	Overseers *2 Af.2, 2 Af.4	367	356	..	11		
21	6	6	Artisans *2 Af.2, *2 Af.3, 2 Af.4	503	356	..	147	..	m
22	3	3	Motor Drivers Af.4	169	48	..	121	..	m
23	..	..	Labour Af.	11,000	9,000	..	2,000	..	m
24	..	..	Provident Fund and A.O.F.P.F. Contributions	110	123	..	..	13	
25	..	..	F.S.S.U. Contributions	558	243	..	315		
26	..	..	Pension Contributions C.R.S.	230	903	..	..	673	
27	..	..	Gratuities	1,789	1,529	..	260		
28	..	..	Personal Allowances	1,845	1,230	..	615		
..	..	..	Consultant Fees .. .. .	..	200	..	..	200	m
29	..	..	Temporary Allowances	10,547	6,091	..	4,456	..	
30	..	..	Leave Pay	240	..	..	240	..	f
31	..	..	Conversion Costs	1,500	..	..	1,500	..	m
			Total Personal Emoluments .. 2-2-1 £	72,933	60,033	52,140			
			OTHER CHARGES						
2	..	..	Transport and Travelling 2-2-2	10,500	8,200	8,879	2,300	..	m
3	..	..	Incidental Expenses 2-2-3	1,000	1,450	1,411	..	450	
4	..	..	Laboratory and Consumable Stores 2-2-4	3,000	3,000	2,595	..	..
5	..	..	Estate Maintenance 2-2-5	4,500	5,200	2,883	..	700	m
6	..	..	Staff Housing and Allowances 2-2-6	532	700	513	..	168	
7	..	..	Hospital Contributions (Kenya) 2-2-7	156	124	28	32		
8	..	..	Expenses of Conferences 2-2-8	250	250	233	..	..
9	..	..	Library 2-2-9	200	200	23	..	..
10	..	..	Publications 2-2-10	750	1,000	620	..	250	
11	..	..	Rents 2-2-11	360	360	917	..	..
12	..	..	Common Services 2-2-12	10,508	10,168	6,129	340	..	l
13	..	..	Electricity and Gas 2-2-13	1,600	1,500	609	100	..	
14	..	..	Consultant Fees 2-2-14	200	..	..	200	..	m
			Total Other Charges £	33,556	32,152	24,840			
			Total (2) Research Organization .. £	106,489	92,185	76,980	17,667	3,363	
			NET INCREASE—£14,304						

For explanation of notes other than x, see page 3.

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EXPENDITURE

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Item No.	DETAILS AND ACCOUNT NUMBERS	Estimated Total Cost	Approved Estimates, 1952	Estimated Expenditure, 31-12-52	Estimates—1953		New Works, 1953	Notes
					Work in hand, 1952			
					Revotes	Further votes on account		
	2.—EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH —(Contd.)	£	£	£	£	£	£	
	(51) EXTRAORDINARY							
1	Site Works 2-51-1	42,850	2,850	40,150	2,700			
2	Headquarters and Laboratories .. 2-51-2	67,500	5,000	67,500				
3	European Housing 2-51-3	86,000	5,000	86,000				
	Asian and African Housing	13,380		13,380				
4	Animal Husbandry 2-51-4	14,350	11,000	11,350	3,000			
	Maintenance Buildings	5,200		5,200				
5	Supervision 2-51-5	7,500	500	7,500				
6	Equipment 2-51-6	57,800	10,000	55,085	2,715			
7	Contingencies 2-51-7	1,420		1,420				
8	Herbarium—Coryndon Museum .. 2-51-8	10,500	2,500	10,100	400			
	Total Estimated Cost Schemes R.301 .. £	306,500						
	EXTRAORDINARY (NEW SCHEME)							
9	Housing	16,750					16,750	<i>m</i>
10	Vehicles and Equipment	3,000					3,000	
11	Roads	7,500					7,500	
		27,250	36,850	297,685	8,815		27,250	
	Total Extraordinary £					36,065		
	Total Recurrent £		92,185			106,489		
	TOTAL RESEARCH £		129,035			142,554		

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
			(3) TERMITE RESEARCH	£	£	£	£	£	
1	..	..	PERSONAL EMOLUMENTS						
	1	..	Officer in Charge (C.R.S.)		1,445			1,455	<i>m</i>
1	2	2	Research Officers (C.R.S.)	937	930		7		
2	2	2	*Laboratory Assts., Af.3	144	144				
3	..	..	Labour Af.	200	200				
4	..	..	Personal Allowances	200	200				
5	..	..	Pension Contribution (C.R.S.)	185	184		1		
6	..	..	Temporary Allowances	331	365			34	
			Total Personal Emoluments .. 2-3-1£	1,997	3,478				
			OTHER CHARGES						
2	..	..	Transport and Travelling 2-3-2	500	950			450	
3	..	..	Incidental Expenses 2-3-3	100	100				
4	..	..	Common Services 2-3-4	255	801			546	<i>l</i>
5	..	..	Maintenance of Motor Vehicles .. 2-3-5	350	350				
6	..	..	Maintenance of Office and Laboratory .. 2-3-6	50	50				
7	..	..	E.A.A.F.R.O. Services 2-3-7	150	300			150	
8	..	..	Hospital Contributions (Kenya) .. 2-3-8	4	8			4	
			Total Other Charges £	1,409	2,559				
			TOTAL RECURRENT £	3,406	6,037		8	2,639	
			NET DECREASE—£2,631						

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EXPENDITURE

Item No.	DETAILS AND ACCOUNT NUMBERS	Estimated Total Cost	Approved Estimates, 1952	Estimated Expenditure, 31-12-52	Estimates—1953		New Works, 1953	Notes
					Work in hand, 1952	Further votes on account		
		£	£	£	£	£	£	
2.—EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH—(Contd.)								
(52) TERMITE RESEARCH—EXTRAORDINARY								
	<i>Staff Quarters and Furniture</i>	2,200	..	2,050				
1	Laboratory Equipment 2-52-1	1,400	200	600	200			
2	Office Equipment 2-52-2	100	25	50	25			
	<i>Camp Equipment</i>	200	..	200				
3	African Housing 2-52-3	500	250	500				
4	Motor Vehicles 2-52-4	1,600	800	800	800			
	Total Extraordinary £	6,000	1,275	4,200	1,025			
	Total Recurrent £	..	6,037	..	3,406			
	TOTAL (3) TERMITE RESEARCH £	..	7,312	..	4,431			
NET DECREASE—£2,881								

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
				£	£	£	£	£	
(4) ECOLOGY TRAINING									
PERSONAL EMOLUMENTS									
1	Officer in Charge (C.R.S.)	1,425	1,375	..	50		
2	..	2	Students	720	..	..	720		
3	..	1	Clerk, Af.3	90	..	..	90		
4	1	1	Motor Driver, Af.4	63	48	..	15		
5	Labour Af.	160	..	..	160		
6	Personal Allowances	320	200	..	120		
7	Pension Contribution, C.R.S.	282	..	..	282		
8	Provident Fund Contribution	5	4	..	1		
9	Temporary Allowances	468	166	..	302		
			Total Personal Emoluments .. 2-4-1£	3,533	1,793	..			
OTHER CHARGES									
2	Transport and Travelling 2-4-2	1,350	200	..	1,150		
3	Incidental Expenses 2-4-3	200	70	..	130		
4	Field Work 2-4-4	250	..	..	250		
5	Consumable Stores 2-4-5	100	..	..	100		
6	Publications 2-4-6	75	..	..	75		
7	Maintenance of Buildings 2-4-7	150	..	..	150		
8	EAAFRO Services 2-4-8	225	..	..	225		
9	Hospital Contributions Kenya 2-4-9	4	..	..	4		
10	Common Services 2-4-10	718	357	..	361	..	l
			Total Other Charges £	3,072	627	..			
			TOTAL RECURRENT £	6,605	2,420	..	4,185		
NET INCREASE £4,185									

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Item No.	DETAILS AND ACCOUNT NUMBERS	Estimated Total Cost	Approved Estimates, 1952	Estimated Expenditure, 31-12-52	Estimates—1953		New Works, 1953	Notes
					Work in hand, 1952			
		£	£	£	Revotes	Further votes on account	£	
	2.—EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH—(Contd.)							
	(53) ECOLOGY TRAINING—EXTRAORDINARY							
1	European Housing 2-53-1	5,500	..	4,750	750			
2	African Housing 2-53-2	850	150	300	250			
3	Laboratory and Equipment	4,150	..	4,150				
4	Motor Vehicles 2-53-4	1,650	..	700	750			
5	Garage and Store 2-53-5	250	..	..	250			
6	Equipment 2-53-6	400	..	..	400			
7	Contingencies	240	..	..		
	Total Extraordinary £	13,040	150	9,900	2,400			
	Total Recurrent £	..	2,420	..	6,605			
	Total (4) Ecology Training £	..	2,570	..	9,005			
	Total (1) Director £	..	3,328	..				
	Total (2) Research £	..	129,035	..	142,554			
	Total (3) Termite Research £	..	7,312	..	4,431			
	TOTAL E.A. AGRICULTURE AND FORESTRY RESEARCH £	..	142,245	..	155,990			
	NET INCREASE—£13,745							

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2.—EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH ORGANIZATION

(2) RESEARCH ORGANIZATION—		£
Total cost for 1953	.. .. .	142,554
		£
Capital—Her Majesty's Government Schemes R.301	.. .. .	8,815
Rents received	.. .. .	3,087
Sale of Agricultural Products	.. .. .	2,000
		13,902
		128,652
Her Majesty's Government	½	64,326
East African Governments	½	64,326
		£
Kenya	.. .. .	20,848
Tanganyika	.. .. .	20,848
Uganda	.. .. .	20,848
Zanzibar	.. .. .	1,782
		64,326
		64,326
(3) TERMITE RESEARCH—		
Her Majesty's Government	.. .. .	4,399
Rents	.. .. .	32
		4,431
(4) ECOLOGY TRAINING—		
Her Majesty's Government	.. .. .	8,831
Rents	.. .. .	174
		9,005

SUMMARY

	2	3	4	Total
	£	£	£	£
Her Majesty's Government	73,141	4,399	8,831	86,371
Kenya	20,848	—	—	20,848
Tanganyika	20,848	—	—	20,848
Uganda	20,848	—	—	20,848
Zanzibar	1,782	—	—	1,782
Sales	2,000	—	—	2,000
Rents	3,087	32	174	3,293
TOTAL	142,554	4,431	9,005	155,990

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Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
			3.—EAST AFRICAN BUREAU OF RESEARCH IN MEDICINE AND HYGIENE	£	£	£	£	£	<i>m</i>
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	Director	1,500	1,500	..			
2	1	1	*Clerk C2 (F)	540	540	..			
3	1	1	*Clerk Af.3	75	77	..	..	2	
4	1	1	Office Messenger Af.	35	34	..	1		
5	..	..	Temporary Allowances	434	278	..	156		
			Total Personal Emoluments .. 3-1-1£	2,584	2,429	2,403			
			OTHER CHARGES						
2	..	..	Transport and Travelling 3-1-2	200	600	137	..	400	
3	..	..	Expenses of Conferences 3-1-3	..	150	156	..	150	
4	..	..	Incidental Expenses 3-1-4	50	50	26			
5	..	..	Library 3-1-5	100	125	48	..	25	
6	..	..	Hospital Contributions (Kenya) .. 3-1-6	9	9	9			
7	..	..	Maintenance of Buildings 3-1-7	140	140	34			
8	..	..	Staff Housing and Allowances .. 3-1-8	56	107	252		51	
9	..	..	Common Services 3-1-9	954	419	324	535		<i>l</i>
			Total Other Charges£	1,509	1,600	986			
			TOTAL RECURRENT£	4,093	4,029	3,389	692	628	

Item No.	DETAILS AND ACCOUNT NUMBERS	Estimated Total Cost	Approved Estimates, 1952	Estimated Expenditure 31-12-52	Estimates—1953		New Works, 1953	Notes
					Work in hand, 1952	Further votes on account		
		£	£	£	£	£	£	
	3.—EAST AFRICAN BUREAU OF RESEARCH IN MEDICINE AND HYGIENE							
	(50) EXTRAORDINARY							
	<i>Director's House and Furniture</i>	4,250	..	4,250				
	<i>Offices</i>	3,200	..	3,200				
	<i>Equipment, Furniture and Fittings</i>	1,200	50	650				
	Total Extraordinary£	8,650	50	..				
	Total Recurrent£	..	4,029	..	4,093			
	TOTAL EAST AFRICAN BUREAU OF RESEARCH IN MEDICINE AND HYGIENE£	..	4,079	..	4,093			
	NET INCREASE—£14							

For explanation of notes other than x, see page 3.

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Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
			4.—DESERT LOCUST SURVEY	£	£	£	£	£	
			(1) ADMINISTRATIVE HEADQUARTERS						
1			PERSONAL EMOLUMENTS						
1	1	1	Director	1,147	1,099		48		
2	..	..	Charge Allowance for Director	283	331			48	
3	1	1	Senior Entomologist, Ag.I.	1,498	1,448		50		
4	1	1	Executive Officer, £840-30-£1,080	960	930		30		
5	1	1	*Accountant, G.3 (P)	670	610		60		<i>m</i>
6	1	1	*Clerk, C.2 (F)	540	540				
7	1	1	Storekeeper, G.4 A. (P)	752	727		25		
8	2	2	Technical Officers, G.1	1,083	1,047		36		
9	1	1	*Motor Driver, Af.3.	72	77			5	
10	..	..	Subordinate Staff Af.	360	340		20		
11	..	..	Personal Allowances	260	60		200		
12	..	..	Superannuation Contribution	317	307		10		
13	..	..	Temporary Allowances	1,621	977		644		
			Total Personal Emoluments .. 4-1-1£	9,563	8,493	8,231			
			OTHER CHARGES						
2	..	..	Transport and Travelling 4-1-2	4,095	4,095	1,732			
3	..	..	Incidental Expenses 4-1-3	400	400	439			
4	..	..	Staff Housing and Allowances .. 4-1-4	1,020	782	268	238		
5	..	..	Advisory Committee 4-1-5	1,200	1,200	1,463			
6	..	..	Maintenance of Houses and Offices 4-1-6	244	244	7			
7	..	..	Hospital Contribution (Kenya) .. 4-1-7	24	34	29		10	
8	..	..	Maintenance of Scientific Equipment and Vehicles 4-1-8	425	425	38			
9	..	..	Common Services 4-1-9	2,345	2,927	1,653		582	<i>l</i>
			Total Other Charges£	9,753	10,107	5,629			
			TOTAL (1) ADMINISTRATIVE HEAD- QUARTERS£	19,316	18,600	13,860	1,361	645	
			NET INCREASE—£716						

For explanation of notes other than x, see page 3.

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EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
			(2) LOCUST SURVEY TEAMS	£	£	£	£	£	
1			PERSONAL EMOLUMENTS						
1	5	5	Research Officers, 4 Ag.II, 1 C.R.S. ..	3,496	3,044	..	452		c
2	14	14	Field Officers, G.I	8,888	8,820	..	68		
3	2	2	Field Assistants, G.6	1,235	1,195	..	40		
4	5	5	Mechanics, Four G.6, One (T)	2,710	2,583	..	127		
5	6	6	M.T. Maintenance Staff, Af. (T)	1,450	1,415	..	35		
6	28	18	Drivers, Af.	3,060	4,112	..	..	1,052	m
7	..	..	Locust Assistants—Scouts, Af.	4,985	9,065	..	..	4,080	m
8	..	..	Personal Allowances	7,628	7,873	..	..	245	
9	..	..	Gratuities	3,369	2,512	..	857		
10	..	..	Pension Contribution CRS.	118	271	..	..	153	
			Total Personal Emoluments .. 4-2-1£	36,939	40,890	20,050			
			OTHER CHARGES						
2	..	..	Transport and Travelling 4-2-2	8,775	8,775	4,475			
3	..	..	Incidental Expenses 4-2-3	800	800	746			
4	..	..	Rations for Staff 4-2-4	3,338	3,338	513			
5	..	..	Staff Housing and Allowances .. 4-2-5	1,990	2,738	1,035	..	748	
6	..	..	Rent and Maintenance of Buildings 4-2-6	675	675	272			
7	..	..	Maintenance of Vehicles 4-2-7	2,500	4,950	1,100	..	2,450	
8	..	..	Maintenance of Scientific Equipment 4-2-8	650	650	250			
9	..	..	Rewards 4-2-9	350	350	35			
10	..	..	Agency Commission 4-2-10	300	300	..			
11	..	..	Common Services 4-2-11	3,847	3,830	2,240	17	..	l
12	..	..	Aircraft Operation 4-2-12	4,000	..	..	4,000	..	m
			Total Other Charges£	27,225	26,406	10,666			
			(51) SURVEY TEAMS EXTRAORDINARY						
1	..	..	Vehicles .. .. .	..	4,800	..	..	4,800	
2	..	..	Wireless Equipment 4-51-2	500	..	..	500	..	
3	..	..	Spraying Machinery 4-51-3	250	..	..	250	..	
			Total Extraordinary£	750	4,800	7,673			
			TOTAL SURVEY TEAMS£	64,914	72,096	38,389	6,346	13,528	
			NET DECREASE—£7,182						
			(3) GENERAL						
1	..	..	Research Expenses 4-3-1	5,000	5,000	3,952			
			TOTAL GENERAL£	5,000	5,000	3,952			

For explanation of notes other than x, see page 3.

EXPENDITURE

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Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
			(4) CONTROL MEASURES	£	£	£	£	£	m
			PERSONAL EMOLUMENTS						
1	1	..	Chief Locust Officer .. .. .	..	1,750	..	..	1,750	k, m
1	1	1	Administrative and Finance Officer ..	1,600	1,400	..	200	..	c, q, m
2	..	1	Chief Field Officer	1,200	..	..	1,200	..	f, m
3	..	1	Senior Executive Officer	1,140	..	..	1,140	..	m
4	2	1	Executive Officer (£840-30-£1,080) ..	900	1,736	..	..	836	m
5	1	1	Technical Adviser, Ag.II	725	725	..	..	..	m
6	7	7	Senior Locust Officers	5,468	5,368	..	100	..	
7	80	80	Locust Officers	52,147	45,547	..	6,600	..	
8	1	1	Liaison Officer	900	880	..	20	..	
9	8	8	Administrative Officers	5,290	5,184	..	106	..	
10	1	1	Technical Assistant	470	304	..	166	..	
11	2	2	Radio Officers, C.1	1,169	1,139	..	30	..	
12	9	10	Accounting Officers, G.1 and G.4 A. (P)	6,690	5,678	..	1,012	..	m
13	5	5	Storekeepers, G.4A (P) and G.6	3,361	3,238	..	123	..	
14	7	7	Transport Officers, G.1	4,119	4,009	..	110	..	
15	38	30	Control Officers (T)	12,150	15,646	..	..	3,496	
16	1	1	Chief Clerk	760	760	..	..	..
17	..	..	Mechanics	17,124	9,711	..	7,413	..	m
18	..	..	Clerks, 4 C.2.F., 7 C.3.F.	9,160	9,123	..	37	..	
19	..	..	Drivers	45,734	38,510	..	7,224	..	m
20	..	..	Artisans	2,550	1,670	..	880	..	m
21	..	..	Interpreters	3,987	7,289	..	..	3,302	
22	..	..	Subordinate Staff	151,371	213,053	..	..	61,682	
23	..	..	Gratuities	10,191	14,838	..	..	4,647	
	..	..	Personal Allowances .. .. .	..	420	..	..	420	
24	..	..	Temporary Allowances	15,834	8,949	..	6,885	..	m
			Total Personal Emoluments .. 4-4-1£	354,040	396,927	..	..	..
			OTHER CHARGES						
2	..	..	Transport and Travelling 4-4-2	169,675	259,020	..	..	89,345	m
3	..	..	Incidental Expenses 4-4-3	46,532	57,083	..	..	10,551	
4	..	..	Maintenance and Running of Motor Vehicles 4-4-4	71,340	156,041	..	..	84,701	
5	..	..	Allowances, Rations, Passages .. 4-4-5	64,598	101,147	..	..	36,549	m
6	..	..	Insecticides 4-4-6	50,000	125,000	..	..	75,000	
7	..	..	Rents, Housing, etc. 4-4-7	13,620	14,889	..	..	1,269	
8	..	..	Committee and Conference Expenses 4-4-8	2,000	1,200	..	800	..	
9	..	..	Common Services 4-4-9	8,495	10,193	..	..	1,698	l
			Total Other Charges £	426,260	724,573	..	..	..
			(53) CONTROL MEASURES EXTRAORDINARY						
1	..	..	Motor Vehicles 4-5-1	31,000	93,000	..	..	62,000	
2	..	..	Dusters 4-5-2	2,000	2,000	..	..	..
3	..	..	Buildings 4-5-3	1,700	800	..	900	..	m
4	..	..	Contingencies .. .. .	..	4,700	..	..	4,700	
5	..	..	Control by Aircraft 4-5-5	30,000	..	..	30,000	..	m
6	..	..	Freight Insurance, etc. 4-5-6	5,000	..	..	5,000	..	m
			Total Extraordinary £	69,700	100,500	..	..	..
			TOTAL CONTROL MEASURES £	850,000	1,222,000	..	69,946	441,946	
			NET DECREASE—£372,000						
			Total (1) Headquarters	19,316	18,600	13,860	1,361	645	
			Total (2) Survey Teams	64,914	72,096	38,389	6,346	13,528	
			Total (3) General	5,000	5,000	3,952	..	..
			TOTAL DESERT LOCUST SURVEY .. £	939,230	1,317,696	56,201	77,653	456,119	
			NET DECREASE—£378,466						

HEAD 4

HEAD 4.—DESERT LOCUST SURVEY

The cost of (1), (2) and (3) is provided as follows:—

Total Cost									£	89,230
Rents Received										1,116
										<u>£88,114</u>
									£	
Tripolitania	5%									4,406
Her Majesty's Government	24%									21,147
Kenya	18%									15,861
Tanganyika	9%									7,931
Uganda	9%									7,930
Eritrea	10%									8,811
Somalia	15%									13,217
Somaliland	10%									8,811
										<u>88,114</u>

The cost of (4) Control Measures is provided as follows:—

Total Cost									£	850,000
Kenya										334,504
Tanganyika										167,252
Uganda										167,252
Sudan										81,710
Somaliland										47,141
Eritrea										47,141
Kuwait										5,000
										<u>850,000</u>

SUMMARY

	(1)	(2)	(3)	(4)	Total
	£			£	£
Her Majesty's Government	21,147			—	21,147
Kenya	15,861			334,504	350,365
Tanganyika	7,931			167,252	175,183
Uganda	7,930			167,252	175,182
Sudan	—			81,710	81,710
Somaliland	8,811			47,141	55,952
Eritrea	8,811			47,141	55,952
Tripolitania	4,406			—	4,406
Kuwait	—			5,000	5,000
Somalia	13,217			—	13,217
Rents Received	1,116			—	1,116
TOTAL	<u>89,230</u>			<u>850,000</u>	<u>939,230</u>

EXPENDITURE

HEAD 5

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Inc rease	Decrease	Notes
	1952	1953		1953	1952				
			5.—EAST AFRICAN FISHERY RESEARCH	£	£	£	£	£	
1			PERSONAL EMOLUMENTS						
1	1	1	Director Ag. I	1,535	1,535	..			
2	4	4	Research Officers Ag. II, 1 C.R.S. ..	2,880	2,798	..	82		c
3	2	2	Field Officers G. 2	1,630	1,770	..		140	
4	1	2	*Clerk C. 3 (F)	800	370	..	430		
	1	..	*Clerks As.3 .. .. .	..	255	..	..	255	
5	1	1	*Artisan As.3	330	330	..	..	..
	3	..	Overseers *1 Af.3, 2 Af.4 .. .. .	..	192	..	..	192	
	1	..	Motor Driver Af.4 .. .. .	..	60	..	..	60	
6	..	..	Labour Af.	750	500	..	250		
	..	..	Provident Fund Contribution .. .. .	..	12	..	..	12	
7	..	..	Pension Contribution (C.R.S.)	114	..	..	114		
8	..	..	Personal Allowances	412	..	..	412		
9	..	..	Gratuities	991	1,083	..	..	92	
10	..	..	Temporary Allowances	1,710	1,425	..	285		
11	..	..	Leave Pay	95	..	..	95		
			Total Personal Emoluments .. 5-1-1£	11,247	10,330	7,353			
			OTHER CHARGES						
2	..	..	Transport and Travelling 5-1-2	1,050	1,050	994			
3	..	..	Incidental Expenses 5-1-3	350	250	66	100	..	m
4	..	..	Maintenance of Boats, & M/V .. 5-1-4	800	800	837			
5	..	..	Maintenance of Buildings 5-1-5	800	800	295			
6	..	..	Library 5-1-6	120	120	85			
7	..	..	Rent of Offices, etc. .. .. .	..	400	36	..	400	m
8	..	..	Expenses of Visiting Scientists .. 5-1-7	1,000	1,000	397			
9	..	..	Expenses of Conferences 5-1-8	100	100	99			
10	..	..	Common Services 5-1-9	2,625	2,301	1,583	324	..	l
11	..	..	Maintenance of Laboratory Equipment, etc. 5-1-10	1,100	1,100	..			
			Total Other Charges£	7,945	7,921	4,392			
			TOTAL RECURRENT£	19,192	18,251	11,745	2,092	1,151	
			NET INCREASE—£941						

Item No.	DETAILS AND ACCOUNT NUMBERS	Estimated Total Cost	Approved Estimates, 1952	Estimated Expenditure, 31-12-52	Estimates—1953		New Works, 1953	Notes
					Work in hand, 1952			
					Revotes	Further votes on account		
	5.—EAST AFRICAN FISHERY RESEARCH (50) EXTRAORDINARY	£	£	£	£	£	£	
	Laboratories, Aquarium and Museum ..	17,600	..	15,130				
	Housing and Furniture	28,290	..	28,290	..	..
3	Scientific Equipment 5-50-3	7,100	2,000	6,000	..	..	1,000	
	Books for Library	500	..	500				
	Boathouse, Jetty and Fittings	2,200	..	1,000				
	Research Ship and Boats	7,390	..	1,738				
7	Motor Vehicles 5-50-7	1,250	..	1,250	..	..	800	
	Total Extraordinary£	64,330	2,000	53,908	..	..	1,800	
	Total Recurrent£	..	18,251	..	..	..	19,192	
	TOTAL EAST AFRICAN FISHERY RESEARCH£	..	20,251	20,992	
	NET INCREASE—£741							

For explanation of notes other than x, see page 3.

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EXPENDITURE

HEAD 6

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
				£	£	£	£	£	
			6.—EAST AFRICAN INDUSTRIAL COUNCIL						
1	East African Industrial Council .. 6-0-1	240	240	298			
2	Industrial Licensing Appeal Tribunal 6-0-2	100	100	..			
			TOTAL EAST AFRICAN INDUSTRIAL COUNCIL£	340	340	298			

6.—EAST AFRICAN INDUSTRIAL COUNCIL

The Revenue is provided as follows—

	£
Kenya	114
Tanganyika	113
Uganda	113
	<u>£340</u>

HEAD 7

EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
				£	£	£	£	£	
			7.—EAST AFRICAN INDUSTRIAL RESEARCH BOARD						
			(2) RESEARCH AND GENERAL						
1			PERSONAL EMOLUMENTS						
1	1	1	Director	1,535	1,535	..	..	..	z
2	1	1	Chief Chemist, Ag.II	1,208	1,163	..	45	..	
3	1	1	Ceramic Specialist	1,435	1,435	..	..	..	p
4	4	4	Scientific Officers Ag.II	4,276	4,364	..	..	88	c
5	1	1	Scientific Assistant G.4 (F)	472	550	..	..	78	c
6	1	1	Junior Scientific Assistant J.1	340	340	..	..	..
7	1	1	Clerk C.2 (F)	528	535	..	..	7	
8	1	1	Clerk As.3	375	388	..	..	13	
9	1	1	Clerk Af.3	95	92	..	3	..	
10	2	2	Laboratory Assistants Af.3 and Af.4	164	186	..	..	22	
11	..	..	Subordinate Staff Af.	430	516	..	..	86	
	..	..	Consultants .. .. .	..	625	..	..	625	m
12	..	..	Temporary Clerical Assistance	60	60	..	..	..
13	..	..	Leave Pay	612	500	..	112	..	
14	..	..	Gratuities	552	..	..	552	..	m
15	..	..	Personal Allowances	16	154	..	..	138	
16	..	..	Temporary Allowances	2,551	1,506	..	1,045	..	
			Total Personal Emoluments .. 7-2-1 £	14,649	13,949	10,688			
			OTHER CHARGES						
2	..	..	Transport and Travelling 7-2-2	600	600	522	..	..
3	..	..	Incidental Expenses 7-2-3	150	150	95	..	..
4	..	..	Staff Housing and Allowances 7-2-4	706	759	614	..	53	
5	..	..	Rents 7-2-5	70	70	..	..	..
6	..	..	Hospital Contributions (Kenya) 7-2-6	28	28	24	..	..
7	..	..	Advisory Board 7-2-7	400	720	262	..	320	m
8	..	..	Library 7-2-8	240	200	168	40	..	
9	..	..	Publications and Advertisements 7-2-9	200	150	31	50	..	
10	..	..	Maintenance of Laboratory .. 7-2-10	4,500	2,500	2,430	2,000	..	m
	..	..	Special Research Projects .. .. .	..	1,800	1,592	..	1,800	m
11	..	..	Consultants 7-2-11	625	..	..	625	..	m
12	..	..	Training of African Assistants 7-2-12	72	72	29	..	..
13	..	..	Common Services 7-2-13	2,892	2,588	747	304	..	l
14	..	..	Maintenance of Buildings 7-2-14	120	120	..	..	..
15	..	..	Office Equipment 7-2-15	50	..	..	50	..	m
			Total Other Charges £	10,653	9,757	6,514			
			TOTAL EAST AFRICAN INDUSTRIAL RESEARCH £	25,302	23,706	17,202	4,826	3,230	
			NET INCREASE—£1,596						

For explanation of notes other than x, see page 3.

HEAD 7.—EAST AFRICAN INDUSTRIAL RESEARCH BOARD

The revenue is provided as follows:—

(2) <i>Research and General</i> —										£
Laboratory Services, etc.	..	..	..	..	..	..	..	..	..	800
Rents Received	..	..	..	..	..	..	..	..	..	261
Kenya	$\frac{1}{2}$	..	..	..	..	..	..	..	..	12,121
Uganda	$\frac{1}{2}$	..	..	..	..	..	..	..	..	12,120
										<u>£25,302</u>

HEAD 9

EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
				£	£	£	£	£	
			9.—EAST AFRICAN MARINE FISHERIES RESEARCH ORGANIZATION						
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	Director (C.R.S.)	1,429	1,381	..	48		
2	4	4	Research Officers (C.R.S.)	2,420	2,687	..	..	267	c
3	1	1	Master of Research Vessel	1,000	1,000	..	..
4	1	1	Chief Engineer	800	800	..	..
5	1	1	Clerk, C.3.F. (T)	363	355	..	8		
6	1	1	Clerk, As. (T)	390	255	..	135		m
7	1	2	Engineers, Af.2	182	142	..	40		
8	1	1	Coxswain	130	160	..	..	30	
	1		*Laboratory Assistants, Af.2 .. .. .	..	100	..	..	100	
9	1	1	*Clerk Af.3	72	72	..	..
10	5	5	Seamen 1 Af.2, 4 Af.3	489	439	..	50		
11	..	..	Subordinate Staff Af.	357	120	..	237		
12	..	..	Personal Allowances	940	1,015	..	..	75	
13	..	..	Pension Contribution C.R.S.	375	804	..	..	429	
14	..	..	Temporary Allowances	1,381	1,272	..	109		
15	..	..	Conversion Costs, C.R.S.	250	..	..	250		m
			Total Personal Emoluments .. 9-1-1	£ 10,578	10,602	5,819			
			OTHER CHARGES						
2	..	..	Transport and Travelling 9-1-2	300	400	201	..	100	
3	..	..	Incidental Expenses 9-1-3	200	250	56	..	50	
4	..	..	Rations and Mess Allowance 9-1-4	685	685	73	..		
5	..	..	Consumable Stores 9-1-5	200	200	102	..		
6	..	..	Library 9-1-6	200	200	3	..		
7	..	..	Purchase of Laboratory Equipment, Fishing Gear, etc. 9-1-7	1,100	1,100	126	..		
8	..	..	Maintenance of Buildings 9-1-8	485	216	..	269		
9	..	..	Office Equipment 9-1-9	125	150	81	..	25	
10	..	..	Common Services 9-1-10	1,466	920	593	546		l
11	..	..	Maintenance and Running of Vessel 9-1-11	1,200	1,200	758	..		
12	..	..	Insurance of Vessel 9-1-12	930	930	928	..		
13	..	..	Staff Housing and Allowances 9-1-13	170	..	170	170		
			Total Other Charges £	7,061	6,251	3,091			
			TOTAL RECURRENT £	17,639	16,853	8,910	1,862	1,076	
			NET INCREASE—£786						

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EXPENDITURE

HEAD 9

Item No.	DETAILS AND ACCOUNT NUMBERS	Estimated Total Cost	Approved Estimates, 1952	Estimated Expenditure, 31-12-52	Estimates—1953		New Works, 1953	Notes	
					Work in hand, 1952				
					Revotes	Further votes on account			
		£	£	£	£	£			
9.—EAST AFRICAN MARINE FISHERIES RESEARCH ORGANIZATION									
(50)—EXTRAORDINARY									
1	Laboratory Offices, etc. 9-50-1	8,250	..	3,750	4,500				
2	Fittings and Furniture 9-50-2	1,000	200	12	988				
3	Seven European Quarters 9-50-3	15,900	5,900	13,802	2,098				
4	Furniture for Houses 9-50-4	2,100	1,500	1,342	758				
5	Equipment for Office and Laboratory 9-50-5	2,270	1,000	20	2,250				
6	Library 9-50-6	500	400	..	500				
7	Consultants' Fees—New Vessel	500	500	..					
8	Contingencies	2,480	1,000	160					
	Total Extraordinary £	33,000	10,500	19,086	11,094				
	Total Recurrent £	..	16,853	..	17,639				
	TOTAL EAST AFRICAN MARINE FISHERIES RESEARCH ORGANIZATION .. £	..	27,353	..	28,733				
	NET INCREASE—£1,380								

HEAD 9.—EAST AFRICAN MARINE FISHERIES RESEARCH ORGANIZATION

The Revenue is provided as follows:—

	£	£
CAPITAL—		
Her Majesty's Government	11,094	
RECURRENT—		
Her Majesty's Government ½	8,568	19,662
Contributing Governments ½	8,568	
	£	
Kenya 2/5th	3,427	
Tanganyika 2/5th	3,427	
Zanzibar 1/5th	1,714	
	8,568	
Rents Received		503
		<u>£28,733</u>

HEAD 10

EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
				£	£	£	£	£	
10.—LAKE VICTORIA FISHERIES SERVICE									
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	*Chief Fisheries Officer	1,108	1,108	..			
2	..	..	Leave Pay	970	1,385	..		415	
3	3	4	*Fisheries Officers, Ad.I, 1 (T)	2,960	2,207	..	753	..	<i>m</i>
4	1	1	Field Officer G. 1	765	740	..	25		
5	1	1	*Clerk As.3	375	375	..			
6	4	4	Clerks *1 Af.3, 3 Af.4	313	273	..	40		
7	..	..	Clerical Assistance (Part-time)	240	240	..			
8	3	3	*Artisans Af.3	210	199	..	11		
9	3	3	Coxswains Af.4	174	167	..	7		
10	6	6	Deckhands Af.	184	178	..	6		
11	3	3	Head Fish Guards, Af.4	193	180	..	13		
12	75	75	Fish Guards Af.	2,450	2,379	..	71		
13	..	..	Subordinate Staff Af.	273	259	..	14		
14	..	..	Personal Allowances	11	92	..		81	
15	..	..	Gratuities	210	84	..	126		
16	..	..	Provident Fund	53	40	..	13		
17	..	..	Temporary Allowances	2,499	1,638	..	861		
			Total Personal Emoluments .. 10-1-1 £	12,988	11,544	9,371			
OTHER CHARGES									
2	..	..	Transport and Travelling 10-1-2	1,400	1,650	1,658	..	250	
3	..	..	Uniforms 10-1-3	677	670	485	7		
4	..	..	Incidental Expenses 10-1-4	200	100	292	100		
5	..	..	Maintenance of Buildings 10-1-5	514	454	32	60		
6	..	..	Library 10-1-6	50	50	5			
7	..	..	Hospital Contribution (Kenya) .. 10-1-7	12	8	8	4		
8	..	..	Common Services 10-1-8	2,187	2,072	1,786	115		<i>l</i>
9	..	..	Maintenance and Running of Vessels 10-1-9	1,650	1,680	1,350	..	30	
10	..	..	Expenses of Conferences 10-1-10	75	75	..			
11	..	..	Maintenance of Equipment 10-1-11	75	75	..			
12	..	..	Staff Housing and Allowances .. 10-1-12	50	..	..	50		
13	..	..	Maintenance of Motor Vehicles .. 10-1-13	250	..	..	250		
			Items 1950 not repeated .. .. .	..	..	138			
			Total Other Charges £	7,140	6,834	5,754			
			TOTAL RECURRENT £	20,128	18,378	15,125	2,526	776	
			Carried forward .. £	20,128	18,378	15,125	2,526	776	

EXPENDITURE

HEAD 10

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
			LAKE VICTORIA FISHERIES SERVICE—(Contd.)	£	£	£	£	£	
			<i>Brought forward</i> .. £	20,128	18,378	15,123	2,526	776	
			(50) EXTRAORDINARY						
			<i>Housing and Office Accommodation</i> ..	..	2,500	..	..	2,500	
			<i>Office Equipment</i> .. .. .	..	150	..	..	150	
1			Dinghies and Equipment for Launches .. .. .	..	14,000	..	7,500	..	<i>m</i>
			10-50-1		6,500	..	..	..
			<i>Camp Equipment</i> .. .. .	..	200	..	..	200	<i>m</i>
2			Fishing Gear and Equipment .. 10-50-2	1,800	..	..	1,800	..	<i>m</i>
			Total Extraordinary	15,800	9,350	..			
			TOTAL LAKE VICTORIA FISHERIES SERVICE	35,928	27,728	..	11,826	3,626	
			NET INCREASE £8,200						

For explanation of notes other than x. see page 3.

HEAD 10.—LAKE VICTORIA FISHERIES SERVICE

The Revenue is provided as follows:—

	£
Kenya	10,744
Tanganyika	10,745
Uganda	10,745
Rents received	444
Her Majesty's Government	3,200
Miscellaneous Revenue	50
	<u>£35,928</u>

HEAD 11

EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
				£	£	£	£	£	
			11.—EAST AFRICAN INTER-TERRITORIAL LEPROSY SPECIALIST						
			PERSONAL EMOLUMENTS						
1	1	1	Leprologist	1,620	1,620	..			
2	1	1	Laboratory Technician, G.3	690	670	..	20		
3	1	1	*Clerk, As.3	300	300	..			
4	1	1	*Motor Driver, Af.3	105	84	..	21		
			Personal Allowance		30	..		30	
5			Temporary Allowances	524	355	..	169		
			Total Personal Emoluments .. 11-0-1£	3,239	3,059	1,855			
			OTHER CHARGES						
2			Transport and Travelling 11-0-2	400	400	373			
3			Incidental Expenses 11-0-3	10	10	19			
4			Maintenance of Motor Vehicle .. 11-0-4	150	200	127		50	
5			Hospital Contribution (Kenya) .. 11-0-5	8	4	4	4		
6			Staff Housing Allowance 11-0-6	710	584	216	126		
7			Common Services 11-0-7	992	976	397	16		1
			Total Other Charges£	2,270	2,174	1,136			
			(50) EXTRAORDINARY						
1			Typewriter .. .. .	..	50	..	..	50	
			Total Extraordinary .. .. .	..	50	..	..
			TOTAL E.A. LEPROSY SPECIALIST .. £	5,509	5,283	2,991	356	130	
			NET INCREASE—£226						

For explanation of notes other than x, see page 3.

11.—EAST AFRICAN INTER-TERRITORIAL LEPROSY SPECIALIST

The Revenue is provided as follows:—

	£
Kenya	1,757
Tanganyika	1,756
Uganda	1,756
Rents Received	240
	<u>£5,509</u>

EXPENDITURE

HEAD 12

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
				£	£	£	£	£	
			12.—EAST AFRICAN LITERATURE BUREAU						
			(1) HEADQUARTERS						
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	Director	1,650	1,650	..			
2	..	1	Assistant Director	1,200	..	..	1,200	..	<i>m</i>
3	2	2	Officers i/c Uganda and Tanganyika Branches	701	1,239	..	..	538	<i>m</i>
4	1	1	Textbooks Editor	1,110	1,110	..			
	1	..	Managing Editor .. .. .	..	1,110	..	..	1,110	
	1	..	Librarian .. .. .	..	833	..	..	833	<i>x</i>
5	1	1	Artist	640	640	..			
6	4	3	*Clerks, 1 C.2 (F), 2 C.3 (F)	1,090	2,073	..	..	983	<i>m</i>
7	2	2	*Clerk As.2, As.3	791	658	..	133		
8	11	11	Clerks *2 Af.1, *1 Af.2, *7 Af.3, 1 Af.4	1,220	1,229	..	..	9	
	1	..	Driver, Af.3 .. .. .	..	72	..	..	72	
9	..	..	Subordinate Staff Af.	202	203	..	..	1	
10	..	..	Provident Fund Contributions	30	5	..	25		
11	..	..	Gratuities	701	732	..	..	31	
	..	..	Personal Allowances .. .. .	..	203	..	..	203	
12	..	..	Temporary Allowances	1,905	1,766	..	139		
			Total Personal Emoluments .. 12-1-1£	11,240	13,523	12,236			
			OTHER CHARGES						
2	..	..	Transport and Travelling 12-1-2	750	750	550			
3	..	..	Incidental Expenses 12-1-3	250	200	139	50		
4	..	..	Staff Housing and Allowances 12-1-4	320	510	138	..	190	
5	..	..	Maintenance of Buildings 12-1-5	400	400	188	..		
6	..	..	Hospital Contributions (Kenya) 12-1-6	17	22	22	..	5	
7	..	..	Office Furniture and Equipment 21-1-7	250	250	135	..		
8	..	..	Library	50	50	38	..		
9	..	..	Grant to Zanzibar (Periodical) 12-1-9	50	50	50	..		
	..	..	Fees for Contributions .. .. .	..	200	63	..	200	<i>x1</i>
10	..	..	Rent of Offices	940	..	..	940	..	<i>m</i>
11	..	..	Prizes for Competitions 12-1-11	100	100	15	..		
12	..	..	Advisory Council	200	150	215	50		
13	..	..	Common Services	1,494	2,103	1,964	..	609	<i>l</i>
14	..	..	Maintenance of Motor Vehicle 12-1-14	150	100	..	50		
			Total Other Charges£	4,971	4,885	3,517			
			Total Recurrent£	16,211	18,408	15,753	2,587	4,784	
			NET DECREASE—£2,197						

For explanation of notes other than *x-x1*, see page 3.*x*. Provision now made under sub-head (3), item 1 (1).*x1*. Provision under sub-head (2), item 7.

HEAD 12

EXPENDITURE

Item No.	DETAILS AND ACCOUNT NUMBERS	Estimated Total Cost	Approved Estimates, 1952	Estimated Expenditure, 31-12-52	Estimates—1953		New Works, 1953	Notes
					Work in hand, 1952			
					Revotes	Further votes on account		
		£	£	£	£	£		
	12.—EAST AFRICAN LITERATURE BUREAU—HEADQUARTERS							
	(50)—EXTRAORDINARY							
	<i>Offices and Housing in Nairobi</i>	20,800	..	14,346				
	<i>Offices and Housing in Tanganyika and Uganda</i>	7,200	2,050	6,000				
	<i>Motor Vehicle</i>	600	600	500				
	Total Extraordinary	£ 28,600	2,650	20,846				
	Total Recurrent .. .. .	..	18,408	..	16,211			
	TOTAL (1) HEADQUARTERS	21,058	..	16,211			
	NET DECREASE—£4,847							

For explanation of notes other than x, see page 3.

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EXPENDITURE

HEAD 12

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
				£	£	£	£	£	
			(2) PERIODICALS SECTION						<i>m</i>
1			PERSONAL EMOLUMENTS						
1	1	1	Assistant Editor	870			870		
	1		Technical Editor		666			666	
			*Clerk, C.2 (F)		480			480	
2	3	2	Sub-Editors, 2 Af.1	491	619			128	
3	3	3	*Clerks, Af.2, 2 Af.3	283	287			4	
4			Temporary Allowances	411	434			23	
			Total Personal Emoluments .. 12-2-1£	2,055	2,486	1,200			
			OTHER CHARGES						
2			Transport and Travelling 12-2-2	300	300	90			
3			Incidental Expenses 12-2-3	100	100	60			
4			Staff Housing and Allowance .. 12-2-4	65	300	25		235	
5			Hospital Contributions (Kenya) .. 12-2-5	4	8	4		4	
6			Office Furniture and Equipment .. 12-2-6	50	50				
7			Fees for Contributions 12-2-7	1,500	1,300	34	200		
8			Common Services 12-2-8	663	826	225		163	<i>l</i>
			Rent of Offices		480	80		480	
9			Editorial Expenses 12-2-9	1,280			1,280		
			Total Other Charges £	3,962	3,364	518			
			TOTAL RECURRENT £	6,017	5,850	1,718	2,350	2,183	

Item No.	DETAILS AND ACCOUNT NUMBERS	Estimated Total Cost	Approved Estimates, 1952	Estimated Expenditure, 31-12-52	Estimates—1953		New Works, 1953	Notes
					Work in hand, 1952	Further votes on account		
		£	£	£	£	£	£	
	(2) PERIODICALS SECTION—							
	(51) EXTRAORDINARY							
	<i>African Housing</i>	1,000						
1	Sum for Underwriting Costs .. 12-51-1	12,000	3,000	10,000	2,000			
2	Distribution Costs 12-51-2	15,000	4,000	4,000	5,000			
3	Furniture and Equipment 12-51-3	400	400	200	200			
	Total Extraordinary £	28,400	7,400	14,200	7,200			
	Total Recurrent £	..	5,850	..	6,017			
	TOTAL PERIODICALS SECTION £	..	13,250	..	13,217			
	NET DECREASE—£33							

HEAD 12

EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
			(3) LIBRARIES SERVICE	£	£	£	£	£	
1	1	1	PERSONAL EMOLUMENTS						
			Librarian	850	..	..	850	..	x
2	2	2	Branch Librarians, 1 Ad.1 (A) (F) 1 G.3 (P)	1,130	1,100	..	30		
3	9	8	*Clerks, Af.2	879	913	..	..	34	
4	2	2	*Motor Drivers, Af.3	153	149	..	4		
5	..	..	Subordinate Staff Af.	66	60	..	6		
6	..	..	Gratuities	610	..	..	610		
7	..	..	Temporary Allowances	775	501	..	274		
8	..	..	Personal Allowances	15	..	..	15		
			Total Personal Emoluments .. 12-3-1£	4,478	2,723	1,598			
			OTHER CHARGES						
2	..	..	Transport and Travelling 12-3-2	850	1,150	546	..	300	
3	..	..	Incidental Expenses 12-3-3	100	100	94	..		
4	..	..	Staff Housing and Allowances .. 12-3-4	120	333	46	..	213	
5	..	..	Maintenance of Office and Equipment .. 12-3-5	50	100	10	..	50	
6	..	..	Hospital Contributions, (Kenya) .. 12-3-6	4	..	..	4		
7	..	..	Maintenance of Motor Vehicles .. 12-3-7	300	300	195	..		
8	..	..	Librarianship Courses 12-3-8	150	150	13	..		
9	..	..	Purchase and Maintenance of Books .. 12-3-9	3,000	3,000	2,979	..		
10	..	..	Rent of Offices 12-3-10	244	144	144	100		
11	..	..	Common Services 12-3-11	1,633	922	785	711	..	l
			Total Other Charges£	6,451	6,199	4,812			
			TOTAL RECURRENT£	10,929	8,922	6,410	2,604	597	

Item No.	DETAILS AND ACCOUNT NUMBERS	Estimated Total Cost	Approved Estimates, 1952	Estimated Expenditure, 31-12-52	Estimates—1953		New Works, 1953	Notes
					Work in hand, 1952	Further votes on account		
		£	£	£	£	£	£	
	LIBRARIES SERVICE							
	(52) EXTRAORDINARY							
	<i>Additions to Tanganyika Branch Office</i> ..	700	..	..		
1	Purchase of Books 12-52-1	15,000	10,000	1,500	3,000			
2	Book Boxes 12-52-2	1,050	850	300	300			
	<i>Motor Vehicles</i>	1,200	..	..		
3	Furniture and Equipment 12-52-3	1,600	600	150	100			
	<i>Contingencies</i>	450	..	..		
	Total Extraordinary£	20,000	11,450	1,950	3,400			
	Total Recurrent£	..	8,922	..	10,929			
	Total Libraries Service£	..	20,372	..	14,329			
	Total (1) Headquarters£	..	21,058	..	16,211			
	Total (2) Periodicals Section£	..	13,250	..	13,217			
	TOTAL E.A. LITERATURE BUREAU£	..	54,680	..	43,757			
	NET DECREASE—£10,923							

For explanation of notes other than x, see page 3.

x. Provision previously made under (1) Headquarters.

HEAD 12.—EAST AFRICAN LITERATURE BUREAU

(1) HEADQUARTERS—

Her Majesty's Government	15,736
Rents Received	475
	<u>£16,211</u>

(2) PERIODICALS SECTION—

The whole cost of this Section will be met from the grant of £67,500 made from the East African Regional Allocation under the Colonial Development and Welfare Act.

Her Majesty's Government	£13,217
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(3) LIBRARIES SERVICE—

The estimated cost of the scheme for six years is £74,295 and is provided as follows:—

	£	£
Her Majesty's Government	65,000	
East African Governments	9,295	
		<u>74,295</u>

On this basis the Revenue for 1953 is provided as follows:—

	£	£
Her Majesty's Government		12,537
East African Governments	1,792	
	£	
Kenya .. 8/25th	437	
Tanganyika .. 8/25th	438	
Uganda .. 8/25th	438	
Zanzibar .. 1/25th	54	
High Commission Fund	425	
		<u>1,792</u>
		<u>£14,329</u>

SUMMARY

	(1)	(2)	(3)	Total
	£	£	£	£
Her Majesty's Government	15,736	1,3217	12,537	41,490
Kenya .. .. .	..	..	437	437
Tanganyika .. .. .	..	..	438	438
Uganda .. .. .	..	..	438	438
Zanzibar .. .. .	..	..	54	54
Rents Received	475	..	..	475
High Commission Fund .. .. .	..	..	425	425
	<u>16,211</u>	<u>1,3217</u>	<u>14,329</u>	<u>43,757</u>

HEAD 13

EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
			13.—EAST AFRICAN MALARIA UNIT	£	£	£	£	£	
1			PERSONAL EMOLUMENTS						
1	1	1	Director	1,750	1,750	..			
2	1	1	Medical Research Officer (C.R.S.) ..	804	753	..	51		
3	2	2	Malaria Field Officers, G1	1,303	1,403	..		100	
4	1	1	Malaria Engineer, Arch.I	830	830	..			
5	..	1	Estate Manager	740	..	..	740	..	<i>m</i>
6	1	1	Secretary, G.3 (P)	670	740	..		70	<i>m</i>
7	2	2	Clerks C.3 (F) (Part-time)	525	502	..	23		
8	..	1	Asst. Scientific Officer, Af.E	44	..	..	44	..	<i>m</i>
9	6	5	Malaria Assistants, *1 Af.2, *2 Af.3 2 Af.4	381	427	..		46	<i>m</i>
	1	..	Clerk, Af.4 .. .. .	..	54	..		54	
10	1	3	Laboratory Assistant, 1 Af.2, 1 Af.4, 1 Af.	217	36	..	181	..	<i>m</i>
11	4	4	Motor Drivers, *1 Af.3, 1 Af.4, 2 Af. ..	222	246	..		24	
12	..	..	Subordinate Staff Af.	583	48	..	535	..	<i>m</i>
13	..	..	Personal Allowances	400	335	..	65		
14	..	..	Provident Fund	51	33	..	18		
15	..	..	Pension Contribution (C.R.S.)	159	149	..	10		
16	..	..	Temporary Allowances	1,524	1,047	..	477		
17	..	..	Gratuities	445	..	..	445		
			Total Personal Emoluments .. 13-1-1£	10,648	8,353	5,781			
			OTHER CHARGES						
2	..	..	Transport and Travelling 13-1-2	1,350	1,200	892	150		
3	..	..	Incidental Expenses 13-1-3	100	100	148			
4	..	..	Maintenance of Motor Vehicles .. 13-1-4	350	600	271	..	250	
5	..	..	Maintenance of Offices, Houses, etc. ..	..	600	..	..	600	<i>m</i>
6	..	..	Library 13-1-6	110	80	57	30		
7	..	..	Field Experiments 13-1-7	350	800	162	..	450	
8	..	..	Equipment and Supplies 13-1-8	200	160	122	40		
9	..	..	Common Services 13-1-9	2,403	1,819	1,043	584	..	<i>l</i>
10	..	..	Estate Maintenance 13-1-10	500	200	340	300	..	<i>m</i>
			Total Other Charges £	5,363	5,559	3,035			
			TOTAL RECURRENT £	16,011	13,912	8,816	3,693	1,594	

Item No.	DETAILS AND ACCOUNT NUMBERS	Estimated Total Cost	Approved Estimates, 1952	Estimated Expenditure, 31-12-52	Estimates—1953		New Works, 1953	Notes
					Work in hand, 1952	Further votes on account		
		£	£	£	£	£	£	
	13.—EAST AFRICAN MALARIA UNIT—(50) EXTRAORDINARY							
1	<i>African Quarters</i>	1,850	875	1,850				
2	<i>Offices and Laboratory</i>	850	350	850				
3	Electricity Supply 13-50-3	400	400	..	400			
4	<i>Motor Vehicles</i>	1,200	1,200	1,200				
5	Contingencies 13-50-5	400	100	200	200			
6	<i>Furniture and Fittings</i>	900	900	900				
7	<i>Equipment</i>	400	400	400				
	Total Extraordinary £	6,000	4,225	5,400	600			
	Total Recurrent £	..	13,912	..	16,011			
	TOTAL E.A. MALARIA UNIT £	..	18,137	..	16,611			
	NET DECREASE—£1,526							

HEAD 13.—EAST AFRICAN MALARIA UNIT

Estimated Recurrent Cost of the Unit for the five years 1949-1953 is payable in equal proportions by the Contributing Governments and Her Majesty's Government. The contributions are on an increasing basis for the Contributing Governments and a decreasing basis for Her Majesty's Government.

The provision required for 1953 is:—

	£	£	£
CAPITAL—			
Her Majesty's Government		600	
RECURRENT—			
Her Majesty's Government		4,443	
Balance		11,568	5,043
Kenya	3,132		
Tanganyika	3,133		
Tanganyika Contribution to Upkeep of Amani	746		
	3,879		
Uganda	3,133		
Zanzibar	269		
Somaliland	269		
Rents Received	430		
Sales, etc.	104		
Reimbursements (E.A.A.F.R.O.) ..	352		
	11,568		
		11,568	11,568
			<u>£16,611</u>

HEAD 14

EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
				£	£	£	£	£	
			14.—EAST AFRICAN MEDICAL RESEARCH						
			(1) FILARIASIS RESEARCH UNIT						
1			PERSONAL EMOLUMENTS						
1	1	1	Director	1,650	1,650	..			
2	4	4	Research Officers (C.R.S.)	2,245	1,980	..	265		<i>Is</i>
3	3	3	Laboratory Technicians, G.3	2,111	2,100	..	11		
4	1	1	Librarian/Photographer (T)	220	440	..	..	220	
5	1	1	*Clerk, As.2	431	420	..	11		
6	2	2	Clerks, *1 Af.3, 1 Af.4	160	140	..	20		
7	4	4	Laboratory Assistants, 1 Af.3, 3 Af.4	264	252	..	12		
8	1	1	*Artisan, Af.2	154	75	..	79		
9	4	4	Motor Drivers, Af.4	260	260	..			
10	..	..	Labour Af.	415	315	..	100		
11	..	..	Personal Allowances	735	650	..	85		
12	..	..	Provident Fund Contributions	20	38	..	..	18	
13	..	..	Pension Contributions (C.R.S.)	443	393	..	50		
14	..	..	Gratuity	283	300	..	..	17	
15	..	..	Temporary Allowances	1,869	1,441	..	428		
			Total Personal Emoluments .. 14-1-1£	11,260	10,454	7,854			
			OTHER CHARGES						
2	..	..	Transport and Travelling 14-1-2	2,000	1,500	1,738	500	..	<i>m</i>
3	..	..	Incidental Expenses 14-1-3	450	450	260			
4	..	..	House Allowances 14-1-4	250	100	307	150		
5	..	..	Consumable Stores and Equipment 14-1-5	2,500	1,500	1,417	1,000	..	<i>m</i>
6	..	..	Maintenance of Vehicles and Boat 14-1-6	650	400	440	250	..	<i>e</i>
7	..	..	Maintenance of Buildings 14-1-7	1,036	1,036	238			
8	..	..	Library 14-1-8	200	200	365			
9	..	..	Rent of Hollerith Machine 14-1-9	150	150	..			
10	..	..	Common Services 14-1-10	2,164	2,384	2,004	..	220	<i>l</i>
			Total Other Charges£	9,400	7,720	6,769			
			TOTAL RECURRENT£	20,660	18,174	14,623	2,961	475	

EXPENDITURE

HEAD 14

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
				£	£	£	£	£	
			14.—EAST AFRICAN MEDICAL RESEARCH						
			(2) EAST AFRICAN MEDICAL SURVEY						
1			PERSONAL EMOLUMENTS						
	1	1	Director .. .. .	..	..	..
1	..	..	Duty Allowance to Director	250	250	..			
2	6	6	Medical Research Officers, M.III	6,835	7,485	..	..	650	2c
3	2	2	Health Visitors (F) M.IV	1,163	1,100	..	63		
4	1	1	Statistician, Ad.1	800	800	..			
5	1	1	*Office Superintendent, G.3 (P)	717	690	..	27		
6	3	3	Laboratory Technicians, G.3	1,729	1,820	..	..	91	c
7	1	2	*Clerks, 1 C.2 (F), 1 C.3 (F)	903	460	..	443	..	m
	1	..	*Clerk, As.3 .. .. .	..	255	..	..	255	m
8	6	6	Clerks, *1 Af.3, 5 Af.4	290	282	..	8		
9	1	1	*Medical Assistant, Af.3	84	75	..	9		
10	9	9	Laboratory Assistants, *2 Af.3, 7 Af.4	552	540	..	12		
11	1	1	*Artisan, Af.3	100	84	..	16		
12	7	7	Motor Drivers, Af.4	438	420	..	18		
13	..	..	Labour, Af.	450	450	..			
14	..	..	Gratuities	900	..	..	900		
15	..	..	Provident Fund Contributions	97	76	..	21		
16	..	..	Personal Allowances	705	120	..	585		
17	..	..	Temporary Allowances	3,315	2,415	..	900		
			Total Personal Emoluments .. 14-2-1£	19,328	17,322	8,538			
			OTHER CHARGES						
2	..	..	Transport and Travelling 14-2-2	2,000	2,000	1,850			
3	..	..	Incidental Expenses 14-2-3	600	600	662			
4	..	..	House Allowance 14-2-4	313	700	578	..	387	
5	..	..	Consumable Stores 14-2-5	2,500	1,000	1,310	1,500	..	m
6	..	..	Maintenance of Buildings 14-2-6	1,200	1,200	360			
7	..	..	Maintenance of Vehicles and Boat 14-2-7	650	400	641	250	..	e
8	..	..	Library 14-2-8	300	300	518			
9	..	..	Rent of Hollerith Machinery 14-2-9	150	150	108			
10	..	..	Common Services 14-2-10	1,887	3,264	1,120	..	1,377	l
			Total Other Charges£	9,600	9,614	7,147			
			TOTAL RECURRENT£	28,928	26,936	15,685	4,752	2,760	

HEAD 14

EXPENDITURE

Item No.	DETAILS AND ACCOUNT NUMBERS	Estimated Total Cost	Approved Estimates, 1952	Estimated Expenditure, 31-12-52	Estimates—1953		New Works, 1953	Notes
					Work in hand, 1952	Further votes on account		
		£	£	£	£	£	£	
	(2) EAST AFRICAN MEDICAL RESEARCH— (51) EXTRAORDINARY							
	<i>Eighteen European Houses</i>	55,100	..	55,100				
	<i>Furniture</i>	4,000	..	4,000				
	<i>Laboratory</i>	56,000	..	56,000				
	<i>Power Boat</i>	2,500	..	2,500				
	<i>Contingencies</i>	9,650	..	9,650				
	<i>Statistical Machine</i>	750	..	750				
	<i>Equipment</i>	3,000	..	3,000				
	<i>Camp Equipment</i>	1,000	..	1,000				
	<i>Motor Vehicles</i>	3,000	2,000	3,000				
	Total Extraordinary£	135,000	2,000	135,000				
	Total (1) Filariasis Research Recurrent £	..	18,174	..	20,660			
	Total (2) Medical Survey Recurrent ..£	..	26,936	..	28,928			
	TOTAL E.A. MEDICAL RESEARCH ..£	..	47,110	..	49,588			
	NET INCREASE—£2,478							

HEAD 14.—EAST AFRICAN MEDICAL RESEARCH

The Revenue is provided as follows:—

	£	£
(1) FILARIASIS RESEARCH UNIT—		
RECURRENT—	£20,660	
Her Majesty's Government 2/3rds		13,382
East African Governments 1/3rd	6,690	
	£	
Kenya	2,230	
Tanganyika	2,230	
Uganda	2,230	6,690
Rents Received		588
(2) EAST AFRICAN MEDICAL SURVEY—		
RECURRENT—		
Her Majesty's Government		28,027
Rents Received		901
		£49,588

SUMMARY

	Rents	Her Majesty's Government	Kenya	Tanganyika	Uganda	Total
	£	£	£	£	£	£
(1) Filariasis Research	588	13,382	2,230	2,230	2,230	20,660
(2) Medical Survey ..	901	28,027	..	..	..	28,928
TOTAL	1,489	41,409	2,230	2,230	2,230	49,588

HEAD 15 EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
				£	£	£	£	£	
15.—EAST AFRICAN METEOROLOGICAL DEPARTMENT									
1			PERSONAL EMOLUMENTS						
1	1	1	*Director	1,850	1,850	..			
2	1	1	*Assistant Director	1,435	1,435	..			
3	8	11	*Meteorologists, Ag.II	9,503	7,290	..	2,213	..	<i>m</i>
4	12	16	*Meteorological Assistants, G.2 and J.1	11,390	7,940	..	3,450	..	<i>m</i>
	..	1	Office Superintendent, G.3 (P)	670	..	..	670	..	<i>m, f</i>
6	1	1	*Librarian, (£510–20 £670)	625	605	..	20	..	
7	3	3	*Clerks, 1 C.2 (F), 2 C.3 (F)	1,295	1,250	..	45	..	
8	43	43	*Meteorological Assts., As.1, As.2, As.3, As.3 (F)	14,698	13,927	..	771	..	
9	150	150	Meteorological Assts., *Af.1-3 and Af.4.. .. .	14,531	13,524	..	1,007	..	<i>n</i>
10	2	3	*Motor Drivers, Af.3	238	156	..	82	..	
11	..	..	Subordinate Staff, Af.	1,815	1,790	..	25	..	
12	..	..	Provident Fund Contributions	59	81	..	..	22	
13	..	..	A.O.F.P.F. Contributions	327	314	..	13	..	
14	..	..	Allowances to Part-time Observers	1,388	1,100	..	288	..	<i>m</i>
15	..	..	Personal Allowances	556	..	..	556	..	
16	..	..	Temporary Allowances	15,616	9,884	..	5,732	..	
			Total Personal Emoluments .. 15-1-1£	75,996	61,146	..			
OTHER CHARGES									
2	..	..	Transport and Travelling 15-1-2	3,650	3,900	..	..	250	<i>m</i>
3	..	..	Incidental Expenses 15-1-3	900	900	..	..	..
4	..	..	Library 15-1-4	150	150	..	..	..
5	..	..	Equipment and Maintenance 15-1-5	9,250	8,100	..	1,150	..	<i>m</i>
6	..	..	Rent of Offices 15-1-6	1,331	1,365	..	..	34	
7	..	..	Maintenance of Buildings 15-1-7	445	445	..	..	..
8	..	..	Staff Housing and Allowances 15-1-8	10,262	8,056	..	2,206	..	
9	..	..	Hospital Contributions (Kenya) 15-1-9	93	80	..	13	..	
10	..	..	Contributions to International Organizations 15-1-10	731	731	..	..	..
11	..	..	Common Services 15-1-11	32,373	26,408	..	5,965	..	<i>l</i>
12	..	..	Maintenance of Motor Vehicles	250	..	..	250	..	<i>m</i>
			Total Other Charges£	59,435	50,135	..			
			TOTAL EAST AFRICAN METEOROLOGICAL DEPARTMENT£	135,431	111,281	..	24,456	306	
			NET INCREASE—£24,150						

HEAD 15.—E.A. METEOROLOGICAL DEPARTMENT

The Revenue for 1953 is provided as follows:—

		£	£
Total Cost of Department	.. .. .	.. .. .	.. 135,431
Her Majesty's Government	.. .. .	38,914	
C.D. & W. Grant	.. .. .	13,150	
Total Her Majesty's Government	.. .. .	52,064	
Egypt	.. .. .	2,400	
India	.. .. .	100	
Mauritius	.. .. .	200	
Rents, etc.	.. .. .	2,354	57,118
			78,313
Balance Divided:—			
Kenya	.. 37%	28,977	
Tanganyika	.. 34%	26,626	
Uganda	.. 26%	20,361	
Zanzibar	.. 3%	2,349	78,313

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EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
				£	£	£	£	£	
16.—ROYAL EAST AFRICAN NAVY									
(1) NAVY									
1			PERSONAL EMOLUMENTS						
1	1	1	Commanding Officer	1,980	1,980	..			
2	1	1	Executive Officer (£1,050-45-£1,320) ..	1,050	1,050	..			
3	6	5	Lieutenants (£550-35-£1,005)	4,879	5,662	..		783	<i>m</i>
4	7	8	Chief Petty Officers, G.4 (P)	6,189	4,324	..	1,865	..	<i>m</i>
5	1	1	Chief Petty Officer, As.3	345	338	..	7	..	<i>g</i>
6	1	1	Engine-room Artificer, As.3	330	323	..	7	..	
7	165	165	Ratings, Af.	4,452	4,498	..	..	46	
8	1	1	*Clerks, C.3 (F)	352	340	..	12	..	
9	4	5	*Clerks, As.3	1,411	1,059	..	352	..	<i>m</i>
10	1	1	Clerk, Af.4	67	65	..	2	..	
11	7	7	Artisans, As.3	2,121	1,867	..	254	..	<i>c</i>
12	1	1	*Artisan, Af.2	135	129	..	6	..	
13	..	..	Subordinate Staff, Af.	438	420	..	18	..	
14	..	..	Provident Fund	121	116	..	5	..	
15	..	..	Personal Allowances	336	874	..	..	538	
16	..	..	Pension Contribution	271	359	..	..	88	
17	..	..	Temporary Allowances	4,272	2,558	..	1,714	..	
			Total Personal Emoluments .. 16-1-1£	28,749	25,962	16,381			
OTHER CHARGES									
2	..	..	Transport and Travelling 16-1-2	650	530	575	120	..	<i>e</i>
3	..	..	Incidental Expenses 16-1-3	260	260	95	..	..
4	..	..	Victualling and Clothing 16-1-4	8,832	8,696	6,924	136	..	<i>e</i>
5	..	..	Lighting and Water 16-1-5	984	900	702	84	..	
6	..	..	Rent and Rates 16-1-6	718	859	652	..	141	
7	..	..	Stores 16-1-7	2,000	2,000	2,194	..	..
8	..	..	Maintenance of Barracks and Equipment 16-1-8	2,000	2,900	1,422	..	900	
9	..	..	Running Expenses of M/T and Craft 16-1-9	9,500	9,500	17,250	..	..
	..	..	Volunteer Reserve .. .. .	..	1,000	..	..	1,000	<i>m</i>
11	..	..	Arms and Ammunition 16-1-11	250	250	240	..	..
12	..	..	Maintenance of Buildings 16-1-12	890	890	..	..	..
13	..	..	Common Services 16-1-13	4,301	3,918	1,038	383	..	<i>l</i>
			Total Other Charges£	30,385	31,703	31,092			
			TOTAL RECURRENT£	59,134	57,665	47,473	4,965	3,496	

EXPENDITURE

HEAD 16

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
				£	£	£	£	£	
			16.—ROYAL EAST AFRICAN NAVY—(Contd.)						
			(2) VOLUNTEER RESERVE	..	..	..	..	..	<i>m</i>
1			PERSONAL EMOLUMENTS						
1	Pay and Allowances	1,500	..	..	
			Total Personal Emoluments .. 16-2-1£	1,500	..	..	
			OTHER CHARGES						
2	Transport and Travelling 16-2-2	450	..	..	
3	Equipment, etc. 16-2-3	1,500	..	..	
4	Running Expenses of M/T and Craft 16-2-4	1,500	..	..	
5	Miscellaneous 16-2-5	200			
			Total Other Charges£	3,650			
			TOTAL VOLUNTEER RESERVE£	5,150			

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EXPENDITURE

Item No.	DETAILS AND ACCOUNT NUMBERS	Estimated Total Cost	Approved Estimates, 1952	Estimated Expenditure, 31-12-52	Estimates—1953		New Works, 1953	Notes
					Work in hand, 1952			
		£	£	£	Revotes	Further votes on account	£	
	16.—ROYAL EAST AFRICAN NAVY—							
	(50) EXTRAORDINARY							
	<i>European Housing</i>	31,000	..	31,000				
	<i>African Housing</i>	10,000	2,000	10,000				
1	Conversion of Existing Buildings .. 16-50-1	2,500	2,500	..	2,500			
	<i>Furniture and Fittings</i>	1,000	..	1,000				
	<i>Contingencies</i>	3,500	..	3,500				
	<i>Conversion and Refitting</i>	8,000	..	..		
	<i>Freight on Pinnaces</i>	225	225	225				
	<i>Wireless Equipment</i>	1,150	..	1,150				
	<i>Fencing</i>	1,500	..	..		
	<i>Preparation of Parade Ground</i>	250	..	..		
2	Renewal of Plating 16-50-2	2,000	..	..	..	..	2,000	m
3	Victualling Store 16-50-3	500	..	..	..	..	500	
4	Motor Vehicle 16-50-4	2,200	..	..	..	..	2,200	m
5	Crypto and W/T Office 16-50-5	288	..	..	..	..	288	
	Total Extraordinary £	64,113	4,725	46,875	..	7,488		
	Total (1) Navy £	..	57,665	..	..	59,134		
	Total (2) Volunteer Reserve .. .. . £	..	..	..	..	5,150		
	TOTAL ROYAL E.A. NAVY £	..	62,390	..	..	71,772		
	NET INCREASE—£9,382							

HEAD 16.—ROYAL EAST AFRICAN NAVY

The Revenue is provided as follows:—

		£	£
Capital—High Commission Fund	.. .. .	..	3,200
Balance	.. .. .	68,572	
Her Majesty's Government	.. .. .	1,126	
Rents Received	.. .. .	1,099	
Fines, etc.	.. .. .	2,126	4,351
Balance East African Governments	.. .. .	64,221	
Kenya .. 6 Shares	.. .. .	29,522	
Tanganyika 4 Shares	.. .. .	19,681	
Uganda .. 3 Shares	.. .. .	14,761	
Zanzibar 0.4% of Total	.. .. .	257	64,221
			<u>£71,772</u>

EXPENDITURE

HEAD 17

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
				£	£	£	£	£	
			17.—EAST AFRICAN OFFICE IN LONDON						
1			PERSONAL EMOLUMENTS						
1	1	1	Commissioner	2,000	2,000	..			
2	..	..	Entertainment Allowance to Commissioner	500	500	..			
3	5	5	*Assistants (at Various Salaries)	4,042	3,920	..	122	..	2c, m
4	1	1	*Clerical Officer (Male)	600	575	..	25		
5	2	2	*Clerical Officers (Female)	960	920	..	40		
6	8	9	*Clerks (Two Senior Clerks Six Clerks) ..	2,759	2,504	..	255	..	m
7	1	2	Office Commissionaires	568	284	..	284	..	m
8	..	..	National Health Insurance	200	175	..	25		
9	..	..	Allowance to Progressing Officers	250	250	..			
10	..	..	Personal Allowances	95	195	..		100	
11	..	..	Pay Additions	876	..	..	876		
			Total Personal Emoluments .. 17-0-1£	12,850	11,323	9,320			
			OTHER CHARGES						
2	..	..	Travelling Expenses 17-0-2	500	500	39			
3	..	..	Postage, Cables and Telephones .. 17-0-3	1,150	800	759	350	..	e
4	..	..	Rent, Rates, Lighting and Heating 17-0-4	1,450	2,200	2,199	..	750	
5	..	..	Stationery and Expendable Stores 17-0-5	500	350	309	150		
6	..	..	Office Expenses—Sundries 17-0-6	800	400	399	400	..	m
7	..	..	Advertising and Publicity 17-0-7	600	500	519	100		
8	..	..	Pension Fund 17-0-8	890	1,426	1,426	..	536	
			Total Other Charges £	5,890	6,176	5,650			
			TOTAL EAST AFRICAN OFFICE .. £	18,740	17,499	14,970	2,627	1,386	
			NET INCREASE—£1,241						

For explanation of notes other than x, see page 3.

HEAD 17.—EAST AFRICAN OFFICE IN LONDON

The revenue is provided as follows:—

Miscellaneous Revenue	£	773
Zanzibar (Fixed)		200
Kenya	8/17th	8,362
Tanganyika	3/17th	3,135
Uganda	3/17th	3,135
East African Railways and Harbours 3/17th		3,135
	<u>£</u>	<u>18,740</u>

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EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
				£	£	£	£	£	
18.—EAST AFRICAN PRODUCTION AND SUPPLY COUNCIL									
(1) MAIN DIVISION									
1			PERSONAL EMOLUMENTS						
1	1	1	Director of Produce Disposal	718	1,535	..	..	817	<i>m</i>
2	3	3	Assistants, 1 at £1,335, 2 at £900-30-£990	3,242	3,181	..	61		
3	6	6	*Clerks, 2 C.2 (F), 4 C.3 (F)	2,493	2,576	..	..	83	
4	1	1	*Accountants, As.1	490	470	..	20		
5	2	2	*Clerks, As.3	705	750	..	..	45	
6	4	4	Office Messengers, Af.	162	140	..	22		
7	..	..	Temporary Clerical Assistance	350	350	..	..
8	..	..	Leave Pay	1,975	550	..	1,425	..	<i>m</i>
9	..	..	Gratuities	880	..	..	880	..	
10	..	..	Personal Allowances	150	180	..	..	30	
11	..	..	Temporary Allowances	2,054	1,342	..	712		
			Total Personal Emoluments .. 18-1-1£	13,219	11,074	12,219			
OTHER CHARGES									
2	..	..	Transport and Travelling 18-1-2	250	250	132			
3	..	..	Incidental Expenses 18-1-3	150	150	100			
4	..	..	Staff Housing and Allowances .. 18-1-4	1,444	1,450	1,051		6	
5	..	..	Rent of Offices 18-1-5	1,200	600	524	600	..	<i>m</i>
6	..	..	Advisory Council, Delegations .. 18-1-6	600	600	365			
7	..	..	Hospital Contribution (Kenya) .. 18-1-7	25	28	28	..	3	
8	..	..	Common Services 18-1-8	3,209	2,215	2,024	994	..	<i>l</i>
			Total Other Charges £	6,878	5,293	4,224			
			Total Main Division £	20,097	16,367	16,443	4,714	984	
NET INCREASE—£3,730									

For explanation of notes other than x, see page 3.

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EXPENDITURE

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Item No	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
			(2) EAST AFRICAN HIDES, TANNING AND ALLIED INDUSTRIES BUREAU	£	£	£	£	£	
1			PERSONAL EMOLUMENTS						
1	1	1	*Officer in Charge	717	1,635	..	..	918	<i>g m</i>
2	1	1	*Leather Chemist Ag.II	830	830	..	..
3	1	1	Footwear Inspector, G.4	610	610	..	..
4	4	4	*Hide Examiners, G.1	3,312	3,268	..	44		
5	2	2	*Clerks, 1 C.2 (F), 1 C.3 (F)	563	862	..	..	299	
6	1	1	Clerical Learner	175	175	..	..
7	4	4	Laboratory Assistants,* 1 Af.3, 1 Af.4, 2 Af.	181	181	..	..
8	..	..	Labour Af.	650	650	..	..
9	2	2	Office Messengers, Af.	80	60	..	20		
10	..	..	Provident Fund	4	4	..	..
	..	..	Leave Pay .. .. .	..	50	..	..	50	
11	..	..	Personal Allowances	150	60	..	90		
12	..	..	Temporary Allowances	1,558	1,243	..	315		
			Total Personal Emoluments .. 18-2-1£	8,830	9,628	4,493			
			OTHER CHARGES						
2	..	..	Transport and Travelling 18-2-2	1,500	1,750	1,567	..	250	
3	..	..	Uniforms 18-2-3	110	110	30	..		
4	..	..	Incidental Expenses 18-2-4	200	200	82	..		
5	..	..	Staff Housing and Allowances .. 18-2-5	448	180	9	268		
6	..	..	Rent of Offices, etc. 18-2-6	700	560	119	140	..	<i>m</i>
7	..	..	Advertising and Publications .. 18-2-7	500	900	327	..	400	
8	..	..	Furniture and Office Equipment .. 18-2-8	50	50	42	..		
9	..	..	Library 18-2-9	65	65	41	..		
10	..	..	Consumable Stores 18-2-10	1,500	1,480	830	20		
11	..	..	Demonstrations at Agricultural Shows 18-2-11	20	50	45	..	30	
12	..	..	Maintenance of Buildings and Equipment 18-2-12	585	585	44	..		
13	..	..	Hospital Contribution (Kenya) .. 18-2-13	13	12	4	1		
14	..	..	Common Services 18-2-14	2,569	3,384	2,420	..	815	<i>l</i>
15	..	..	Expenses of Conferences 18-2-15	300	400	..	..	100	
			Total Other Charges£	8,560	9,726	5,610			
			Total Recurrent£	17,390	19,354	10,103	898	2,862	

For explanation of notes other than x, see page 3.

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EXPENDITURE

Item No.	DETAILS AND ACCOUNT NUMBERS	Estimated Total Cost	Approved Estimates, 1952	Estimated Expenditure, 31-12-52	Estimates—1953		New Works, 1953	Notes
					Work in hand, 1952	Further votes on account		
		£	£	£	£	£	£	
	(2) EAST AFRICAN HIDES, TANNING AND ALLIED INDUSTRIES BUREAU—(Contd.)							
	(51) EXTRAORDINARY							
1	House and Furniture for Adviser	4,000	..	4,000				
2	Houses for Hide Examiners	10,450	2,620	10,725				
3	Houses for Leather Chemist and Footwear Inspector 18-50-2	5,780	2,750	2,937	2,843			
3	Furniture for Leather Chemist and Footwear Inspector 18-50-3	380	180	200	180			
4	Laboratory Equipment 18-50-4	2,600	1,000	1,800	800			
5	Office Equipment and Typewriters .. 18-50-5	1,205	100	1,005	200			
6	Laboratory for Leather Chemists	1,500	..	1,500				
6	Housing for African Staff	1,200	1,200	1,200				
7	Furniture for Hide Examiners .. 18-50-7	720	200	520	200			
	Total Extraordinary £	27,835	8,050	23,887	4,223			
	Total Recurrent £	..	19,354	..	17,390			
	TOTAL EAST AFRICAN HIDES TANNING AND ALLIED INDUSTRIES £	..	27,404	..	21,613			
	NET DECREASE—£5,791							
	TOTAL MAIN DIVISION £	..	16,367	..	20,097			
	TOTAL EAST AFRICAN PRODUCTION AND SUPPLY COUNCIL £	..	43,771	..	41,710			
	NET DECREASE—£2,061							

HEAD 18.—E.A. PRODUCTION AND SUPPLY COUNCIL

(1)—MAIN DIVISION—		£
Total estimated cost		20,097
Fixed contributions:—		
	£	
E.A. Disposals Board (a)	1,800	
Kenya Supply Board (b)	240	
		2,040
		£18,057
Balance of estimated cost to be divided as follows:—		
	£	
Government of Kenya 8/25th ..	5,652	
Government of Tanganyika 8/25th ..	5,652	
Government of Uganda 8/25th ..	5,652	
Government of Zanzibar 1/25th ..	706	
Rents received	395	
		£18,057

(2)—E.A. HIDES TANNING AND ALLIED INDUSTRIES BUREAU—

	£
Total estimated cost	21,613

£

To be divided as follows:—

Government of Kenya	43·0%	.. ..	7,161
Government of Tanganyika	33·4%	.. ..	5,562
Government of Uganda	23·6%	.. ..	3,930
Sales of Hides		.. ..	250
Rents received		.. ..	487
High Commission Fund		.. ..	4,223
			£21,613

SUMMARY

	(1)—Main Division	(2)—E.A. Hides etc., Bureau	Total
	£	£	£
Government of Kenya	5,652	7,161	12,813
Government of Tanganyika	5,652	5,562	11,214
Government of Uganda	5,652	3,930	9,582
Government of Zanzibar	706	—	706
E.A. Disposals Board	1,800	—	1,800
Kenya Supply Board	240	—	240
Sale of Hides	—	250	250
Rents received	395	487	882
High Commission Fund	—	4,223	4,223
	£ 20,097	21,613	41,710

NOTES:—

- (a) Contribution based on services to be performed on behalf of Military during 1953.
 (b) Fixed payment towards salary of Director of Produce Disposal.

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EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
				£	£	£	£	£	
20.—EAST AFRICAN STATISTICAL DEPARTMENT									
PERSONAL EMOLUMENTS									
1	1	1	Director	1,685	1,685	..			<i>m</i>
2	..	1	Assistant Director	1,335	..	..	1,335	..	<i>m</i>
3	9	10	Statisticians, Ad.I	9,432	8,510	..	922	..	
4	1	1	Statistical Accountant, G.3 (P)	900	900	..			
5	1	1	Secretary, G.3 (P)	670	705	..	..	35	
6	1	1	Accountant G.4 A (P)	765	707	..	..	58	
7	1	1	Hollerith Machine Controller, C.1	740	717	..	..	23	<i>m</i>
8	17	18	Clerks, 1 C.2, 4 C.2 (F), 13 C.3 (F)	7,884	7,455	..	429	..	
9	1	1	Statistical Assistant, As.1	550	550	..			
10	24	25	Clerks, 5 As.2, 16 As.3, 4 As.3 (F)	7,527	6,424	..	1,103	..	<i>c</i>
11	3	3	Hollerith Machine Operators, 1 As.2, 2 As.3	920	760	..	160	..	
12	3	5	Clerks, 2 Af.2, 3 Af.3	456	287	..	169	..	
13	1	1	Hollerith Machine Operator, Af.2	131	118	..	13	..	
14	21	21	Key Punch Operators, 4 Af.2, 17 Af.3	2,012	1,764	..	248	..	
15	3	3	Motor Drivers, 1 Af.2, 2 Af.3	330	292	..	38	..	
16	8	9	Office Messengers, Af.	375	308	..	67	..	
17	2	2	Watchmen, Af.	94	69	..	25	..	
18	..	..	A.O.F.P.F. Contributions	206	..	..	206	..	
19	..	..	Personal Allowances	349	276	..	73	..	
20	..	..	Temporary Allowances	8,198	5,789	..	2,409	..	
Total Personal Emoluments .. 20-1-1£				44,559	37,316	28,499			
OTHER CHARGES									
2	..	..	Transport and Travelling 20-1-2	1,550	1,850	1,137	..	300	<i>m</i>
3	..	..	Incidental Expenses 20-1-3	500	580	372	..	80	
4	..	..	Staff Housing and Allowances 20-1-4	5,256	5,394	3,293	..	138	
5	..	..	Rent of Offices 20-1-5	5,200	883	803	4,317	..	<i>m</i>
6	..	..	Library 20-1-6	115	115	99	..	..
7	..	..	Maintenance of Office and Equipment 20-1-7	5,859	5,659	4,662	200	..	
8	..	..	Hospital Contributions (Kenya) 20-1-8	47	237	172	..	190	
9	..	..	Common Services 20-1-9	14,028	9,610	8,367	4,418	..	<i>l</i>
10	..	..	Maintenance of Motor Vehicles 20-1-10	300	..	..	300	..	<i>m</i>
Total Other Charges£				32,855	24,328	18,905			
TOTAL E.A. STATISTICAL DEPT. ..£				77,414	61,644	47,404	16,513	743	
NET INCREASE—£15,770									

For explanation of notes other than x, see page 3.

HEAD 20.—EAST AFRICAN STATISTICAL DEPARTMENT

REVENUE

The Revenue is provided as follows:—

	£	£	£
Total cost of Department			77,414
Basic Service Expenditure		49,535	
Divided—			
Kenya	15,893		
Tanganyika	15,893		
Uganda	15,893		
Zanzibar	280		
Rents	976		
Sale of Publications	600	49,535	49,535
Balance being Direct Expenditure for Special Services			27,879
Divided—			
	<i>Rents</i>	<i>Net</i>	
National Income Inquiry	159	12,613	
Agricultural Statistics, Kenya	69	5,422	
Development Service, Uganda	165	6,154	
Development Service, Tanganyika	80	3,217	
		473	27,879
Revenue Rents	473		

SUMMARY

Service	Rents	Sales	Kenya	Tanganyika	Uganda	Zanzibar	Total
Basic	976	600	15,893	15,893	15,893	280	49,535
National Income	159	—	12,613	—	—	—	12,772
Agricultural Stats.	69	—	5,422	—	—	—	5,491
Development, Uganda	165	—	—	—	6,154	—	6,319
Development, Tanganyika	80	—	—	3,217	—	—	3,297
	1,449	600	33,928	19,110	22,047	280	77,414

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EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
				£	£	£	£	£	
21.—EAST AFRICAN TSETSE AND TRYPANOSOMIASIS RESEARCH & RECLAMATION ORGANIZATION									
(1) HEADQUARTERS									
PERSONAL EMOLUMENTS									
1	1	1	Director	1,900	1,900	..	..	..
2	1	1	Deputy Director	1,685	1,685	..	..	..
3	13	13	Research Officers, 1 Ag.I, 7 Ag.II, 5 C.R.S.	11,274	12,970	..	..	1,696	2s
4	2	2	*Secretaries, 1 Ad.I, 1 G.I	1,997	2,105	..	..	108	c
5	3	5	Field Officers, G.1	3,225	2,460	..	765	..	m
6	1	1	Laboratory Technician, G.3	789	764	..	25	..	
7	6	4	Field Assistants, G.6	2,579	3,848	..	..	1,269	m
8	1	1	Mechanic	815	815	..	..	..
9	3	3	Clerks, *2 C.2 (F), 1 (T)	1,246	1,243	..	3	..	
10	4	4	*Clerks, 2 As.2, 2 As.3	1,511	1,511	..	..	..
11	9	9	Clerks *1 Af.1, *2 Af.2, *5 Af.3, 1 Af.4 ..	1,025	971	..	54	..	
12	12	12	Laboratory Assts., *7 Af.2, *2 Af.3, 3 Af.4	1,416	1,409	..	7	..	
13	12	12	Motor Drivers *5 Af.2, *2 Af.3, 5 Af.4 ..	1,235	1,146	..	89	..	
14	2	2	Artisans, Af.2	320	308	..	12	..	
15	..	..	Assistants, Af.	5,530	6,500	..	..	970	
16	..	..	Messengers, Af.	120	120	..	..	..
17	..	..	Provident Fund	34	34	..	..	..
			Leave Pay .. .. .	..	570	..	..	570	
			Superannuation Contribution .. .. .	..	20	..	..	20	
18	..	..	Personal Allowances	425	95	..	330	..	
19	..	..	Gratuities	715	996	..	..	281	
20	..	..	Temporary Allowances	8,773	6,978	..	1,795	..	
21	..	..	Pension Contribution, C.R.S.	431	..	..	431	..	
			Total Personal Emoluments .. 21-1-1£	47,045	48,448	49,315			
OTHER CHARGES									
2	..	..	Transport and Travelling 21-1-2	8,250	7,250	7,340	1,000	..	m
3	..	..	Incidental Expenses 21-1-3	380	380	256	..	..
4	..	..	Uniforms 21-1-4	700	800	915	..	100	
5	..	..	Maintenance of Motor Vehicles .. 21-1-5	3,000	3,200	3,400	..	200	
6	..	..	Staff Housing and Allowances .. 21-1-6	330	404	170	..	74	
7	..	..	Rent of Offices, etc. 21-1-7	340	450	680	..	110	
8	..	..	Maintenance of Buildings 21-1-8	1,360	1,535	901	..	175	
9	..	..	Library 21-1-9	250	200	188	50	..	
10	..	..	Field Work and Equipment .. 21-1-10	8,500	9,600	7,717	..	1,100	
11	..	..	Hospital Contribution (Kenya) .. 21-1-11	34	37	20	..	3	
12	..	..	Upkeep of Tinde Station .. .. .	..	560	567	..	560	m
13	..	..	Rewards .. .. .	..	175	57	..	175	m
14	..	..	Common Services 21-1-14	10,787	10,768	11,304	19	..	l
15	..	..	Expenses of Conferences 21-1-15	100	100	..	..	..
			Total Other Charges £	34,031	35,459	33,515			
			TOTAL HEADQUARTERS £	81,076	83,907	82,830	4,580	7,411	
			NET DECREASE—£2,831						

For explanation of notes other than x, see page 3.

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EXPENDITURE

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Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
			21.—EAST AFRICAN TSETSE AND TRYPANOSOMIASIS RESEARCH AND RECLAMATION ORGANIZATION —(Contd.)	£	£	£	£	£	
			(2) CENTRAL TRYPANOSOMIASIS RESEARCH INSTITUTE—SUKULU						<i>m</i>
1			PERSONAL EMOLUMENTS						
1	8	8	Research Officers (C.R.S.)	5,346	7,220	..	..	1,874	<i>2s</i>
2	1	1	Secretary, G.1	805	780	..	25		
3	1	1	Field Assistant, G.6	690	590	..	100		
4	4	4	Laboratory Technicians, G.3	2,210	2,600	..	..	390	
5	1	1	*Artisan, As.3	255	255	..	..
6	1	1	*Clerk, As.3	260	255	..	5		
7	4	4	*Clerks, 2 Af.2, 2 Af.3	246	344	..	..	98	<i>1s</i>
8	12	12	*Laboratory Assistants, Af.3	691	864	..	..	173	<i>4s</i>
9	4	4	*Motor Drivers, Af.3	288	288	..	..
10	..	..	Assistants, Af.	1,250	2,500	..	..	1,250	
11	..	..	Labour	1,500	1,500	..	..
12	..	..	Personal Allowances	1,925	2,946	..	..	1,021	
13	..	..	Pension Contributions, (C.R.S.)	1,058	1,430	..	..	372	
14	..	..	Temporary Allowances	3,132	3,270	..	..	138	
	..	..	Gratuities	390	..	..	390		
			Total Personal Emoluments .. 21-1-2£	20,046	24,842	1,733			
			OTHER CHARGES						
2	..	..	Transport and Travelling 21-2-2	2,900	2,400	490	500		
3	..	..	Incidental Expenses 21-2-3	150	150	..	..
4	..	..	Uniforms 21-2-4	275	275	..	..
5	..	..	Maintenance of Motor Vehicles .. 21-2-5	500	1,000	239	..	500	
6	..	..	Maintenance of Plant 21-2-6	300	800	..	..	500	
7	..	..	Equipment and Supplies 21-2-7	3,500	3,500	1,271	..		
8	..	..	Common Services 21-2-8	3,709	3,920	12	..	211	<i>l</i>
9	..	..	Staff Housing and Allowances .. 21-2-9	115	115	..	..
10	..	..	Upkeep of Tinde Station 21-2-10	540	..	..	540	..	<i>m</i>
11	..	..	Rewards 21-2-11	175	..	..	175	..	<i>m</i>
			Total Other Charges£	12,164	12,160	2,012			
			Total Recurrent£	32,210	37,002	3,745	1,735	6,527	
			NET DECREASE—£4,792						

For explanation of notes other than x, see page 3.

HEAD 21

EXPENDITURE

Item No.	DETAILS AND ACCOUNT NUMBERS	Estimated Total Cost	Approved Estimates, 1952	Estimated Expenditure 31-12-52	Estimates—1953		New Works. 1953	Notes
					Work in hand, 1952			
					Revotes	Further votes on account		
		£	£	£	£	£		
RESEARCH INSTITUTE								
(52) EXTRAORDINARY								
1	Laboratory 21-51-1	62,500	44,000	16,000		46,500		
2	Subsidiary Buildings 21-51-2	18,750	18,750	..		18,750		
3	Eight European Quarters (Senior) .. 21-51-3	42,000	17,300	10,000		32,000		
4	Six European Quarters (Junior) .. 21-51-4	25,500	12,750	10,000		15,500		
5	Asian and African Housing .. 21-51-5	15,000	8,000	2,000		13,000		
6	Electricity Supply 21-51-6	3,750	1,750	726		3,024		
7	Roads 21-51-7	2,500	2,500	..		2,500		
8	Equipment 21-51-8	18,000	9,750	14,000		4,000		
9	Motor Vehicles 21-51-9	3,000	2,000	2,000		500		
10	Telephones 21-51-10	250	250	..		250		
11	Water Supply 21-51-11	3,750	..	1,000		2,750		
	Total Extraordinary £	195,000	117,050	55,726		138,774		
	Total Recurrent £	..	37,002	..		32,210		
	TOTAL RESEARCH INSTITUTE £	..	154,052	..		170,984		
	NET INCREASE—£16,932							

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EXPENDITURE

HEAD 21

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
			21.—EAST AFRICAN TSETSE AND TRYPANOSOMIASIS RESEARCH AND RECLAMATION ORGANIZATION <i>—(Contd.)</i>	£	£	£	£	£	
			(3) ANTRYCIDE RESEARCH ..						<i>m</i>
1			PERSONAL EMOLUMENTS						
	1		<i>Veterinary Research Officer, M.III</i> ..	..	246	..	..	246	
	1	..	<i>Junior Laboratory Technician, J.1</i> ..	..	119	..	..	119	
	..	..	<i>Labour</i> .. .. .	..	125	..	..	125	
1	..	..	<i>Leave Pay</i> .. .. .	..	380	470	..	90	
2	..	..	<i>Gratuity</i> .. .. .	..	306	316	..	10	
3	..	..	<i>Temporary Allowances</i> .. .. .	..	94	135	..	41	
			Total Personal Emoluments .. 21-3-1£	780	1,411	2,020			
			OTHER CHARGES						
2	..	..	<i>Transport and Travelling</i> .. .. .	..	125	566	..	125	
3	..	..	<i>Contingencies</i> .. .. .	..	60	20	..	60	
4	..	..	<i>Equipment</i> .. .. .	..	50	164	..	50	
5	..	..	<i>Consumable Stores, etc.</i> .. .. .	..	175	858	..	175	
6	..	..	<i>Hospital Contribution (Kenya)</i> .. .. .	..	9	8	..	9	
7	..	..	<i>Common Services</i> 21-3-7	55	290	382	..	235	<i>l</i>
			Total Other Charges £	55	709	1,998			
			TOTAL ANTRYCIDE RESEARCH.. .. £	835	2,120	4,018	..	1,285	
			NET DECREASE—£1,285						

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
			21.—EAST AFRICAN TSETSE AND TRYPANOSOMIASIS RESEARCH AND RECLAMATION ORGANIZATION —(Contd.) (4) PILOT SCHEMES	£	£	£	£	£	m
			PERSONAL EMOLUMENTS						
1	..	1	Entomologist, Ag.II	690	..	..	
2	..	4	Field Assistants, G.6	2,515	..	..	
3	..	1	Clerk, As.I	477	..	..	
4	Assistants, Af.	975	..	..	
5	Temporary Allowances	1,170	..	..	
			Total Personal Emoluments .. 21-4-1 £	5,827	..	..	
			OTHER CHARGES						
2	Transport and Travelling 21-4-2	6,450	..	..	
3	Incidental Expenses 21-4-3	25	..	..	
4	Staff Housing and Allowances .. 21-4-4	100	..	..	
5	Field Work and Equipment 21-4-5	30,700	..	..	
6	Hospital Contributions (Kenya) .. 21-4-6	13	..	..	
7	Common Services 21-4-7	1,422	..	..			e
			Total Other Charges £	38,710	..	..	
			TOTAL RECURRENT £	44,537	..	..	

Item No.	DETAILS AND ACCOUNT NUMBERS	Estimated Total Cost	Approved Estimates, 1952	Estimated Expenditure, 31-12-52	Estimates—1953		New Works, 1953	Notes
					Work in hand, 1952	Further votes on account		
		£	£	£	£	£	£	
1	(54) PILOT SCHEMES—EXTRAORDINARY							
	Mechanical Tools and Equipment .. 21-54-1	12,100	..	..	11,300			
	Motor Vehicles	7,000	..	..		
	Camp Equipment	1,200	..	..		
	Bicycles	300	..	..		
	Office Equipment	150	..	..		
	Total (54) Extraordinary £	20,750	..	..	11,300			
	Total Recurrent .. .. . £	..	..	..	44,537			
	Total (4) Pilot Schemes .. .. £	..	..	..	55,837			
	Total (1) Headquarters £	..	83,907	..	81,076			
	Total (2) Research Institute £	..	154,052	..	170,984			
	Total (3) Antrycide £	..	2,120	..	835			
	TOTAL E.A. TSETSE AND TRYPANOSOMIASIS RESEARCH AND RECLAMATION ORGANIZATION £	..	240,079	..	308,732			
	NET INCREASE—£68,653							

HEAD 21.—EAST AFRICAN TSETSE AND TRYPANOSOMIASIS RESEARCH AND RECLAMATION ORGANIZATION

Revenue is provided as follows:—

(1) <i>Headquarters</i> —							£
Rents received .. .. .	..	..	..	..	..	..	1,944
Her Majesty's Government $\frac{1}{2}$ .. .. .	..	..	..	..	..	..	39,566
East African Governments $\frac{1}{2}$ .. .. .	..	..	..	..	..	£39,566	
						£	
Kenya .. .. .	..	..	..	..	..	13,188	
Tanganyika .. .. .	..	..	..	..	..	13,189	
Uganda .. .. .	..	..	..	..	..	13,189	
						39,566	39,566
						TOTAL ..	£81,076
(2) <i>Research Institute</i> —							£
Capital—Her Majesty's Government .. .. .	..	..	..	..	..	..	138,774
Recurrent—Rents Received .. .. .	..	..	..	..	..	..	944
Her Majesty's Government $\frac{1}{2}$ .. .. .	..	..	..	..	..	..	15,633
						£	
East African Governments $\frac{1}{2}$ .. .. .	..	..	..	..	..	15,633	
						£	
Kenya .. .. .	..	..	..	..	..	5,211	
Tanganyika .. .. .	..	..	..	..	..	5,211	
Uganda .. .. .	..	..	..	..	..	5,211	
						15,633	15,633
						TOTAL ..	£170,984
(3) <i>Antrycide Research</i> —							£
C.D. & W. Scheme R.318, Her Majesty's Government .. .. .	..	..	..	..	..	..	835
(4) <i>Pilot Schemes</i> —							£
C.D. W. Scheme, Her Majesty's Government .. .. .	..	..	..	..	..	..	55,837

SUMMARY

	Rents	Her Majesty's Government	Kenya	Tanganyika	Uganda	Total
	£	£	£	£	£	£
(1) Headquarters ..	1,944	39,566	13,188	13,189	13,189	81,076
(2) Research Institute	944	154,407	5,211	5,211	5,211	170,984
(3) Antrycide Research	..	835	835
(4) Pilot Schemes	55,837	55,837
TOTAL .. £	2,888	250,645	18,399	18,400	18,400	308,732

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EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
			22.—EAST AFRICAN VETERINARY RESEARCH ORGANIZATION	£	£	£	£	£	
1			PERSONAL EMOLUMENTS						
1	1	1	Director, D.C.S.O.	2,150	1,900	..	250	..	<i>m</i>
2	1	1	Deputy Director	875	843	..	32	..	
3	1	1	Head of Animal Industry Division	850	843	..	7	..	<i>x</i>
4	9	18	Research Officers, 2 M.III, 10 C.R.S.	8,779	8,276	..	503	..	<i>6s</i>
5	..	1	Secretary, Ad.I	1,005	..	..	1,005	..	<i>m</i>
6	1	1	*Finance Officer, Ac.III	900	900	..	..	..
7	4	10	Laboratory Technicians, G.3	4,538	2,713	..	1,825	..	<i>2s</i>
8	3	4	Junior Laboratory Technicians, J.1	514	246	..	268	..	<i>3s</i>
9	1	1	Farm Manager, G.2	715	345	..	370	..	
10	..	1	Maintenance Superintendent	255	..	..	255	..	<i>x</i>
11	1	1	Overseer, G.5	715	706	..	9	..	
12	1	1	Field Assistant, G.4	506	486	..	20	..	
13	..	1	Librarian (F)	188	..	..	188	..	<i>x</i>
14	1	1	Storekeeper, G.4 A (P)	645	610	..	35	..	
15	2	3	*Clerks, C.2 (F), 2 C.3 (F)	940	835	..	105	..	<i>1s</i>
16	..	2	Clerks, As.2	195	..	..	195	..	<i>1s</i>
17	1	10	*Clerks, 3 Af.2, 4 Af.3, 3 Af.4	609	90	..	519	..	
18	10	23	Laboratory Assistants, *1 Af.1, *4 Af.2, 9 Af.3, 9 Af.4	1,549	736	..	813	..	
19	..	4	Overseers, 2 Af.2, 2 Af.4	210	..	..	210	..	
20	..	6	Artisans, 2 Af.2, 2 Af.3, 2 Af.4	249	..	..	249	..	
21	3	4	Motor Drivers,* 2 Af.3, 2 Af.4	296	262	..	34	..	
	3	..	Office Messengers, Af. . . . .	..	82	..	..	82	
22	..	..	Temporary Clerical Assistance	150	150	..	..	..
23	..	..	Labour	3,500	1,100	..	2,400	..	<i>m</i>
24	..	..	Gratuities	541	338	..	203	..	
25	..	..	Provident Fund	64	43	..	21	..	
	..	..	Leave Pay . . . . .	..	1,438	..	..	1,438	
26	..	..	Personal Allowances	2,950	279	..	2,671	..	
27	..	..	Temporary Allowances	6,045	3,099	..	2,946	..	
28	..	..	Pension Contribution, C.R.S.	1,855	..	..	1,855	..	
			Total Personal Emoluments .. 22-1-1£	41,788	26,320	18,187			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. 22-1-2	2,000	1,350	1,538	650	..	
3	..	..	Uniforms .. 22-1-3	300	150	92	150	..	
4	..	..	Incidental Expenses .. 22-1-4	200	200	178	..	..
5	..	..	Library .. 22-1-5	400	400	1,221	..	..
6	..	..	Upkeep of Laboratories, etc. .. 22-1-6	1,500	400	211	1,100	..	
7	..	..	Purchase of Laboratory Equipment, etc. 22-1-7	4,000	3,000	1,630	1,000	..	
8	..	..	Maintenance of Motor Vehicles and Equipment .. 22-1-8	600	500	370	100	..	
9	..	..	Maintenance and Purchase of Animals 22-1-9	2,500	1,500	160	1,000	..	
10	..	..	Staff Housing and Allowances .. 22-1-10	125	1,516	425	..	1,391	
11	..	..	Maintenance of Estate, etc. .. 22-1-11	3,000	940	509	2,060	..	
12	..	..	Expenses of Conferences .. 22-1-12	300	300	..	..	..
13	..	..	Hospital Contributions (Kenya) .. 22-1-13	62	73	59	..	11	
14	..	..	Common Services .. 22-1-14	9,552	7,883	5,010	1,669	..	<i>l</i>
15	..	..	Production of Vaccines and Sera .. 22-1-15	4,000	..	..	4,000	..	
16	..	..	Electricity and Gas .. 22-1-15	600	..	..	600	..	<i>m</i>
			Total Other Charges£	29,139	18,212	11,403			
			TOTAL RECURRENT£	70,927	44,532	29,590	29,317	2,922	

EXPENDITURE

HEAD 22

Item No.	DETAILS AND ACCOUNT NUMBERS	Estimated Total Cost	Approved Estimates, 1952	Estimated Expenditure, 31-12-52	Estimates—1953		New Works, 1953	Notes
					Work in hand, 1952			
					Revotes	Further votes on account		
	22.—EAST AFRICAN VETERINARY RESEARCH ORGANIZATION		£	£	£	£	£	
	(50) EXTRAORDINARY							<i>m</i>
1	Site Works 22-50-1	39,000	6,465	32,000	7,000			
2	Laboratory Block 22-50-2	65,100	45,100	36,000	35,100		3,750	
3	European Housing 22-50-3	53,500	8,500	52,000	1,500		1,500	
4	Asian Housing	3,000		3,000				
5	African Housing	17,700	5,000	17,700				
6	Isolation Units 22-50-6	20,800	15,800	20,800			9,000	
7	Tick-borne Diseases Unit 22-50-7	6,400	6,400		6,400		1,800	
8	Post-Mortem and Carcass Disposal Unit 22-50-8	4,980	4,980	3,600	1,380		2,120	
9	Small Animal Accommodation 22-50-9	4,386	440	1,350	3,036		3,214	
10	Services 22-50-10	11,720	6,000	10,050	1,670		530	
11	Equipment 22-50-11	50,000	25,000	45,000	5,000			
12	Contingencies 22-50-12	23,414	15,000	13,000	4,414			
	Total Extraordinary £	300,000	138,685	234,500	65,500		21,914	
						87,414		
	Total Recurrent £		44,532			70,927		
	TOTAL EAST AFRICAN VETERINARY RESEARCH ORGANIZATION £		183,217			158,341		
	NET DECREASE—£24,876							

HEAD 22.—EAST AFRICAN VETERINARY RESEARCH ORGANIZATION

Total Cost, 1953						158,341
Capital—Her Majesty's Government Schemes R.301						69,102
						89,239
					£	
Rents Received					2,245	
Cost of Biological Products					9,000	
						11,245
						77,994
Her Majesty's Government ½						38,997
						38,997
East African Governments ½					38,997	
					£	
Kenya, ¾					14,624	
Tanganyika, ¾					14,624	
Uganda, ¼					9,749	
						38,997
						38,997

SUMMARY

					£
Her Majesty's Government					108,099
Kenya					14,624
Tanganyika					14,624
Uganda					9,749
Rents					2,245
Sale of Biological Products					9,000
TOTAL					158,341

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EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
				£	£	£	£	£	
			23.—VIRUS RESEARCH INSTITUTE	..	..	..	..	..	<i>m</i>
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	Director	1,750	1,750	..			
2	6	6	Research Officers, M.III, Ag.II, or C.R.S.	6,115	6,409	..	..	294	<i>c</i>
3	1	1	*Secretary, G.3 (P)	698	687	..	11		
4	4	4	Laboratory Technicians, G.3	2,029	2,033	..	..	4	
5	1	1	*Laboratory Technician, As.2	450	443	..	7		
6	1	1	*Artisan, As.2	450	450	..			
7	3	2	Clerks, *1 C.2 (F), 1 (T)	838	1,189	..	..	351	<i>m</i>
8	..	1	Clerk, As.2	398	..	..	398	..	<i>m</i>
9	1	1	*Overseer, As.3	375	362	..	13		
10	3	3	*Laboratory Assistants, 1 Af.2, 2 Af.3	312	222	..	90		
11	1	1	*Artisan, Af.3	75	72	..	3		
12	..	..	Subordinate Staff, Af.	3,620	3,220	..	400		
13	..	..	Personal Allowances	549	400	..	149		
14	..	..	Pension Contribution (C.R.S.)	441	279	..	162		
15	..	..	Temporary Allowances	3,796	2,928	..	868		
16	..	..	Gratuities	284	..	..	284		
			Total Personal Emoluments .. 23-1-1£	22,180	20,444	20,463			
			OTHER CHARGES						
2	..	..	Transport and Travelling 23-1-2	2,300	2,300	1,480			
3	..	..	Uniforms 23-1-3	300	300	96			
4	..	..	Incidental Expenses 23-1-4	50	50	54			
5	..	..	Library 23-1-5	225	170	195	55		
6	..	..	Consumable Stores 23-1-6	1,700	1,400	1,442	300	..	<i>q</i>
7	..	..	Maintenance and Purchase of Animals, etc. 23-1-7	3,260	2,350	2,367	910	..	<i>q</i>
8	..	..	Water and Electricity 23-1-8	450	475	356	..	25	
9	..	..	Maintenance of Motor Vehicles and Equipment 23-1-9	650	850	991	..	200	
10	..	..	Staff Housing and Allowances 23-1-10	240	..	62	240		
11	..	..	Field Investigations .. .. .	..	50	276	..	50	
12	..	..	Conference Expenses 23-1-12	150	150	82			
13	..	..	Maintenance of Buildings 23-1-13	1,487	1,487	286			
14	..	..	Common Services 23-1-14	4,450	5,443	1,799	..	993	<i>l</i>
			Total Other Charges £	15,262	15,025	9,486			
			TOTAL RECURRENT £	37,442	35,469	29,949	3,890	1,917	

EXPENDITURE

HEAD 23

Item No.	DETAILS AND ACCOUNT NUMBERS	Estimated Total Cost	Approved Estimates, 1952	Estimated Expenditure, 31-12-52	Estimates—1953		New Works, 1953	Notes
					Work in hand, 1952	Further votes on account		
		£	£	£	£	£	£	
23.—VIRUS RESEARCH INSTITUTE								
(50) EXTRAORDINARY								
1	Motor Vehicle 23-50-1	2,300	..	644	1,656			
2	Staff Housing	3,400	..	765				
3	Equipment 23-50-3	2,000	140	1,256	350			
4	Contingencies 23-50-4	300	300	..	300			
	Total Extraordinary £	8,000	440	2,665	2,306			
	Total Recurrent £	..	35,469	..	37,442			
	TOTAL VIRUS RESEARCH INSTITUTE .. £	..	35,909	..	39,748			
	NET INCREASE—£3,839							

23.—VIRUS RESEARCH INSTITUTE

The Revenue is provided as follows:—

RECURRENT		£	£
Rents Received		37,442	
Laboratory Fees		1,383	
		3,000	4,383
Contributing Governments $\frac{1}{4}$	£	8,265	
		8,265	8,265
Zanzibar	67		
Northern Rhodesia	465		
Nyasaland	186		
	718		
	7,547		
Kenya	2,515		
Tanganyika	2,516		
Uganda	2,516		
	7,547		
Her Majesty's Government		24,794	
CAPITAL—			
Her Majesty's Government		2,306	
		27,100	
			27,100
Total Her Majesty's Government			39,748

**DEPARTMENT UNDER THE GENERAL CONTROL
OF THE COMMISSIONER FOR TRANSPORT**

HEAD 24

EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
				£	£	£	£	£	
24.—EAST AFRICAN DIRECTORATE OF CIVIL AVIATION									
(1)—HEADQUARTERS									
1			PERSONAL EMOLUMENTS						
1	1	1	*Director	1,750	1,685	..	65	..	<i>m</i>
2	1	1	*Chief Operations Officer, Ad.1	1,320	1,320	..	..	..	<i>p</i>
3	1	1	Aviation Administrative Officer	984	984	..	..	..
4	1	1	*Chief Telecommunications Officer, Ad.1 ..	1,275	1,230	..	45	..	<i>p, m, n</i>
5	1	1	*Chief Air Traffic Control Officer, Ac.1 A	1,230	1,230	..	..	..
6	1	1	*Asst. Operations Officer, G.2 B (P) ..	893	864	..	29	..	
7	2	2	A.R.B. Surveyors	3,938	2,950	..	988	..	<i>m</i>
8	1	1	*Aviation Assistant, G.4 A (P)	790	765	..	25	..	
9	1	1	*Asst. Accountant, G.4 A (P)	649	629	..	20	..	
10	6	6	*Clerks, 1 C.2 (F), 5 C.3 (F)	2,187	2,101	..	86	..	
11	1	1	Aviation Asst. Learner	295	120	..	175	..	<i>n</i>
12	3	3	*Clerks, 1 As.2, 2 As.3	777	752	..	25	..	
13	1	1	Motor Driver, Af.4.	80	60	..	20	..	
14	..	..	Subordinate Staff, Af.	140	134	..	6	..	
15	..	..	Personal Allowances	60	..	..	60	..	
16	..	..	Leave Pay	150	1,042	..	..	892	
			<i>Provident Fund Contributions</i> .. .. .	..	5	..	..	5	
17	..	..	Temporary Allowances	2,740	1,737	..	1,003	..	
			Total Personal Emoluments .. 24-1-1£	19,258	17,608	16,447			
OTHER CHARGES									
2	..	..	Transport and Travelling 24-1-2	1,250	1,300	1,298	..	50	<i>m</i>
3	..	..	Incidental Expenses 24-1-3	295	250	152	45	..	
4	..	..	Rent of Offices 24-1-4	2,470	250	70	2,220	..	<i>m</i>
5	..	..	Staff Housing and Allowances .. 24-1-5	1,686	1,902	1,382	..	216	
6	..	..	Operation and Maintenance of Aircraft .. 24-1-6	4,500	4,500	1,395	..	..
7	..	..	Advertisements and Publications .. 24-1-7	600	600	359	..	..
8	..	..	S.A.A.T.C. Contribution 24-1-8	300	300	425	..	..
9	..	..	Hospital Contributions (Kenya) .. 24-1-9	37	42	37	..	5	
10	..	..	Office Furniture and Equipment .. 24-1-10	200	200	110	..	..
11	..	..	Expenses of Conferences 24-1-11	700	400	544	300	..	<i>m</i>
12	..	..	Common Services 24-1-12	6,040	4,888	6,383	1,152	..	<i>l</i>
13	..	..	Air Photographs 24-1-13	200	200	..	..	..
14	..	..	Air Advisory Council 24-1-14	250	250	172	..	..
15	..	..	Maintenance of Motor Vehicles .. 24-1-15	50	..	..	50	..	<i>m, f</i>
			Total Other Charges£	18,578	15,082	12,327			
			TOTAL (1) HEADQUARTERS£	37,836	32,690	28,774	6,314	1,168	
NET INCREASE—£5,416									

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EXPENDITURE

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Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
				£	£	£	£	£	
			24.—EAST AFRICAN DIRECTORATE OF CIVIL AVIATION						
			(2) AIR TRAFFIC CONTROL						
1			PERSONAL EMOLUMENTS						
1	34	34	*Air Traffic Control Officers 1 at £1,100 7 at £960×30—£1,080, 26 at 840×30 £960 or £610×20 £690×25—840×30 —£900	28,599	27,890	..	709		
2	13	13	*Air Traffic Control Assistants (F), £370× 15—460	5,453	5,300	..	153		
3	22	22	Control Assistants,* 2 Af.3, 20 Af.4	1,192	1,394	..	..	202	c
4	2	2	*Artisans, As.3 (Max £360)	450	427	..	23		
5	4	4	Clerks, *1 Af.3, 3 Af.4	220	252	..	..	32	
6	..	..	Subordinate Staff, Af.	52	60	..	..	8	
7	..	..	Provident Fund Contributions	90	56	..	34		
8	..	..	Temporary Allowances	9,237	5,996	..	3,241		
9	..	..	Personal Allowances	80	..	..	80		
			Total Personal Emoluments .. 24-2-1£	45,373	41,375	33,737			
			OTHER CHARGES						
2	..	..	Transport and Travelling 24-2-2	1,440	1,200	1,618	240	..	m
3	..	..	Incidental Expenses 24-2-3	200	200	107	..	..
4	..	..	Uniforms 24-2-4	387	350	279	37	..	
5	..	..	Staff Housing and Allowances .. 24-2-5	7,748	6,951	7,551	797	..	
6	..	..	Office Furniture and Equipment .. 24-2-6	500	500	748	..	..
7	..	..	Hospital Contributions (Kenya) .. 24-2-7	98	87	76	11	..	
8	..	..	Courses of Instruction 24-2-8	1,000	200	..	800	..	m
9	..	..	Maintenance of Night Flying Facilities 24-2-9	700	700	805	..	..
10	..	..	Common Services 24-2-10	12,629	14,919	10,628	..	2,290	l
11	..	..	Maintenance of Buildings 24-2-11	100	..	..	100	..	f
			Total Other Charges£	24,802	25,107	21,812			
			Total Recurrent£	70,175	66,482	55,549			
			(51) EXTRAORDINARY						
..	..	..	European Housing .. .. .	..	7,500	..	..	7,500	
			Total Extraordinary£	..	7,500	..			
			TOTAL (2) AIR TRAFFIC CONTROL .. £	70,175	73,982	55,549	6,225	10,032	
			NET DECREASE—£3,807						

For explanation of notes other than x, see page 3.

HEAD 24

EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
			24.—EAST AFRICAN DIRECTORATE OF CIVIL AVIATION	£	£	£	£	£	
			(3) AERADIO SERVICES						
			PERSONAL EMOLUMENTS						
1	2	3	*Communication Officers, £840×30—£1,080	2,748	1,735	..	1,013	..	m
2	1	1	*Accountant, G.2 (P)	900	873	..	27	..	
3	1	1	*Office Superintendent, G.3 (P)	765	750	..	15	..	
4	7	7	*Radio Superintendents, £740×25—£840	5,227	4,914	..	313	..	
5	47	45	*Radio Officers, G.5	30,751	29,808	..	943	..	m
6	1	1	Technician, G.5	715	715	..	..	..
7	..	1	Storekeeper, G.4 A (P)	650	..	..	650	..	m
	3	..	Radio Assistants (F), £370×15—£460 .. .. .	..	1,253	..	..	1,253	h
8	3	3	*Clerks, 1 C.2 (F), 2 C.3 (F)	1,438	1,398	..	40	..	
9	7	7	*Clerks, 1 As.2, 6 As.3	1,904	1,617	..	287	..	
10	2	2	*Artisans, As.3 (Max £360)	652	488	..	164	..	
11	106	127	Radio Operators, *15 Af.2, *30 Af.3, 82 Af.4	10,034	8,311	..	1,723	..	m
12	9	9	Teleprinter Operators, Af.4	525	499	..	26	..	
13	18	18	Artisans, *1 Af.3, 17 Af.4	1,163	1,060	..	103	..	
14	10	10	Clerks, *1 Af.3, 9 Af.4	595	529	..	66	..	
	2	..	*Motor Drivers, Af.3 .. .. .	..	168	..	..	168	h
15	..	..	Subordinate Staff, Af.	1,230	1,081	..	149	..	
	..	..	Temporary Assistance .. .. .	..	200	..	..	200	h
	..	..	Gratuities .. .. .	..	71	..	..	71	
16	..	..	Personal Allowances	786	932	..	..	146	
17	..	..	Provident Fund Contributions	577	409	..	168	..	
18	..	..	Temporary Allowances	15,823	10,502	..	5,321	..	
			Total Personal Emoluments .. 24-3-1£	76,483	67,313	59,447			
			OTHER CHARGES						
2	..	..	Transport and Travelling 24-3-2	3,700	3,700	3,652	..	..
3	..	..	Incidental Expenses 24-3-3	500	250	468	250	..	m
4	..	..	Staff Housing and Allowances 24-3-4	12,567	9,467	4,431	3,100	..	
5	..	..	Advertisements and Publications 24-3-5	200	300	70	..	100	
6	..	..	Hospital Contributions (Kenya) 24-3-6	132	144	62	..	12	
7	..	..	Office Equipment 24-3-7	750	750	715	..	..
8	..	..	Water, Light, Fuel, etc. 24-3-8	5,000	335	5,000	4,665	..	m
9	..	..	Uniforms 24-3-9	800	260	17	540	..	
10	..	..	Equipment Replacements etc. 24-3-10	1,000	3,000	892	..	2,000	m
11	..	..	International Aeradio, Ltd. 24-3-11	33,750	33,750	33,750	..	..
12	..	..	Maintenance of Buildings 24-3-12	450	450	19	..	..
13	..	..	Common Services 24-3-13	21,912	21,515	19,300	397	..	l
			Total Other Charges£	80,761	73,921	68,376			
			Total Recurrent£	157,244	141,234	127,823			
			(52) EXTRAORDINARY						
1	..	..	Equipment 24-52-1	20,947	29,200	22,032	..	8,253	
			Total (3) Extraordinary£	20,947	29,200	22,032			
			TOTAL (3) AERADIO SERVICES£	178,191	170,434	149,855	19,960	12,203	
			NET INCREASE—£7,757						
			Total (1) Headquarters£	37,836	32,690	28,774	6,314	1,168	
			Total (2) Air Traffic Control£	70,175	73,982	55,549	6,225	10,032	
			TOTAL E.A.D. OF CIVIL AVIATION£	286,202	277,106	234,178	32,499	23,403	
			NET INCREASE—£9,096						

HEAD 24—EAST AFRICAN DIRECTORATE OF CIVIL AVIATION

The Revenue is provided in accordance with a statistical formula as follows:—

Recurrent	Kenya	Tanganyika	Uganda	Zanzibar	M.C.A.
Headquarters	11,422	14,884	7,269	1,038	—
Air Traffic Control	14,023	15,389	3,834	4,745	29,378
Aeradio	21,142	62,848	13,605	2,721	52,946
£255,244	46,587	93,121	24,708	8,504	82,324

EXTRAORDINARY

	£
Zanzibar	1,046
M.C.A.	192
H.M. Govt. C.D. & W. Scheme	19,709
TOTAL £276,191	<u>£ 20,947</u>

SUMMARY

H.M.G. (C.D. & W.)	19,709
M.C.A.	82,516
Kenya	46,587
Tanganyika	93,121
Uganda	24,708
Zanzibar	9,580
Rents	7,311
Air Transfer Fees	400
Aviation Fees	2,000
Sale of Documents	300
TOTAL	<u>£ 286,202</u>

**DEPARTMENTS UNDER THE GENERAL CONTROL
OF THE FINANCE MEMBER**

HEAD 25

EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
				£	£	£	£	£	
			25.—EAST AFRICAN AIRWAYS CORPORATION						
1	Contingencies 25-0-1	10	10	..			
			TOTAL EAST AFRICAN AIRWAYS .. £	10	10	..			

HEAD 25.—EAST AFRICAN AIRWAYS CORPORATION

The Revenue of £10 is provided from the High Commission Fund.

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EXPENDITURE

HEAD 26

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
			26.—OFFICE OF FINANCE MEMBER	£	£	£	£	£	
1			PERSONAL EMOLUMENTS						
1	1	1	*Finance Member	2,150	2,150	..			
2	1	1	*Secretary	1,435	1,173	..	262	..	<i>m</i>
3	1	1	*Estimates Officer G.2 B (P)	870	840	..	30		
4	1	1	Secretary/Stenographer (T)	605	605	..			
5	1	1	Clerk C.2 (F) (T)	507	460	..	47		
6	2	2	Office Messengers	118	91	..	27		
7	..	..	Leave Pay and Allowances	915	400	..	515	..	<i>m</i>
8	..	..	Temporary Allowances	1,026	621	..	405		
			Total Personal Emoluments .. 26-0-1£	7,626	6,340	5,780			
			OTHER CHARGES						
2	..	..	Transport and Travelling 26-0-2	400	400	108			
3	..	..	Incidental Expenses 26-0-3	50	50	33			
4	..	..	Expenses of Revenue Advisory Board 26-0-4	550	100	117	450	..	<i>m</i>
5	..	..	Staff Housing and Allowances 26-0-5	950	950	771			
6	..	..	Rent of Offices 26-0-6	566	566	115			
7	..	..	Hospital Contributions (Kenya) 26-0-7	12	12	8			
8	..	..	Common Services 26-0-8	2,196	2,590	1,640		394	<i>l</i>
			Total Other Charges£	4,724	4,668	2,792			
			TOTAL OFFICE OF FINANCE MEMBER £	12,350	11,008	8,572	1,736	394	
			NET INCREASE—£1,342						

HEAD 26.—OFFICE OF FINANCE MEMBER

The revenue is provided as follows:—

	£
Rents Received	230
Kenya	4,040
Tanganyika	4,040
Uganda	4,040
TOTAL ..	<u>£12,350</u>

HEAD 27

EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
				£	£	£	£	£	
			27.—MISCELLANEOUS SERVICES						
1	Expenses of Conferences 27-0-1	750	750	406			
2	Printing and Stationery 27-0-2	2,000	1,500	1,466	500		e
3	Contingencies 27-0-3	700	700	509			
4	Subscription to East Africa Tourist Travel Association 27-0-4	100	100	100			
5	Interest on Kenya Loan 27-0-5	600	600	600			
6	Interest on East African Loan .. 27-0-6	3,000	3,000	3,000			
7	Sinking Fund, Kenya Loan .. 27-0-7	300	300	300			
8	Sinking Fund, East African Loan 27-0-8	1,500	1,500	1,500			
9	House Maintenance 27-0-9	2,400	2,400	592			
10	Commission on Remittances .. 27-0-10	150	150	78			
			TOTAL MISCELLANEOUS SERVICES .. £	11,500	11,000	8,551	500		
			NET INCREASE—£500						

HEAD 27.—MISCELLANEOUS SERVICES

After crediting rents received, the balance is divided equally between the Governments:—

						£
Rents	..	..	..	..	..	7,800
Kenya	..	..	..	..	..	1,234
Tanganyika	..	..	..	..	..	1,233
Uganda	..	..	..	..	..	1,233
				TOTAL	..	<u>£11,500</u>

EXPENDITURE

HEAD 28

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
			28.—EAST AFRICAN CUSTOMS AND EXCISE DEPARTMENT	£	£	£	£	£	
1			PERSONAL EMOLUMENTS						
1	1	1	*Commissioner	1,950	1,950	..			
2	1	1	*Deputy Commissioner	1,535	1,535	..			
3	3	3	*Regional Commissioners 1 at 1,335 ..	4,205	4,205	..			
4	5	5	*Senior Collectors, Ad. 1	5,944	5,719	..	225	..	<i>m, n</i>
5	16	16	*Collectors, Ac. 111	14,373	12,421	..	1,952	..	<i>m, n</i>
6	1	1	*Chief Accountant and Statistical Officer Ac. 1	1,122	1,016	..	106	..	<i>m</i>
7	1	1	*Deputy Chief Accountant (£840-30-1,050)	960	930	..	30	..	<i>m</i>
8	3	3	*Assistant Accountants, G.2 (P)	2,260	2,186	..	74		
9	1	1	*Office Superintendent, G.3 (P)	774	749	..	25		
10	9	9	*Clerks, 1 C.1 (F), 2 C.2 (F), 5 C.3 (F), 1 C.3	3,963	3,987	..		24	
11	1	1	*Chief Preventive Officer, G.3 (P)	759	715	..	44		
12	12	12	*Preventive Officers, G.5	7,340	7,219	..	121		
13	1	1	*Invoice Inspector, G.4 (B) P	661	641	..	20		
14	3	3	*Senior Examining Officers, G.2 B (P) ..	2,503	2,428	..	75		
15	31	31	*Examining Officers, G.4 and Junior Examining Officers, J.1	15,140	14,426	..	714		
16	1	1	*Valuation Officer, As. (E)	649	624	..	25		
17	2	2	*Chief Clerks, As. (E)	1,298	1,248	..	50		
18	8	8	*Examining Officers, As.1	4,188	4,205	..		17	
19	443	445	*Clerks, 18 As.1, 102 As.2, 322 As.3, 3 As.3 (F)	130,552	126,682	..	3,870		
20	54	54	Clerks *4 Af.1, *11 Af.2, *10 Af.3, 29 Af.4	5,058	4,957	..	101		
21	1	1	Telephone Operator, As.3 (F)	213	201	..	12		
22	2	2	Telephone Operators, *Af.3, Af.4	158	168	..		10	
23	6	7	Motor Drivers, *1 Af.3, 6 Af.4	558	449	..	109		
24	1	1	*Inspector (Asian) (£405-15-465)	465	465	..			
	2	2	*Assistant Inspector, As.3 (P)	597	567	..	30		
	2	2	*Sergeant Majors						
	10	10	*Sergeants						
	30	32	*Corporals	19,297	17,638	..	1,659	..	<i>m</i>
	315	311	Preventive Men						<i>g</i>
25	..	..	Subordinate Staff Af.	5,475	4,956	..	519		
26	..	..	Temporary Clerical Assistance	500	200	..	300		
27	..	..	Leave Pay	2,162	1,070	..	1,092		
28	..	..	Gratuities	450	450	..			
29	..	..	Personal Allowances	1,507	1,283	..	224		
30	..	..	Overtime	11,700	11,000	..	700		
31	..	..	Provident Fund Contributions	1,319	1,350	..		31	
32	..	..	Temporary Allowances	57,072	45,165	..	11,907		
			Total Personal Emoluments .. 28-1-1£	306,707	282,805	263,912			
			OTHER CHARGES						
2	..	..	Transport and Travelling 28-1-2	8,920	8,620	6,104	300	..	<i>e</i>
3	..	..	Incidental Expenses 28-1-3	870	870	826			
4	..	..	Uniforms 28-1-4	8,300	7,000	4,631	1,300	..	<i>em</i>
5	..	..	Government Analyst's Fees 28-1-5	300	300	163			
6	..	..	Lighting and Water 28-1-6	650	570	496	80		
7	..	..	Rent of Offices, Warehouses, etc... 28-1-7	6,230	5,040	3,698	1,190	..	<i>m</i>
			<i>Carried forward</i> .. £	25,270	22,400	15,918	26,854	82	
				306,707	282,805	263,912			

HEAD 28

EXPENDITURE

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
			28.—EAST AFRICAN CUSTOMS AND EXCISE DEPARTMENT— (Contd.)	£	£	£	£	£	
			Brought forward ..	£ 306,707	282,805	263,912			
8	Rewards 28-1-8	25,270	22,400	15,918	26,854	82	
9	Consumable Stores 28-1-9	600	600	240			
10	Maintenance of Offices, Equipment, etc. 28-1-10	1,200	910	143	290		
11	Excise Stamps	5,700	5,700	5,113			
12	Staff Housing and Allowances .. 28-1-11		4,500	2,031		4,500	
13	A.O.F.P.F. Contributions 28-1-12	29,154	26,142	26,229	3,012		
14	Hospital Contributions (Kenya) .. 28-1-13	1,350	1,150		200		
15	Common Services 28-1-14	257	181	171	76		
			Common Services 28-1-14	95,723	88,038	76,196	7,685		l
			Total Other Charges £	159,254	149,621	126,041			
			(50) EXTRAORDINARY						m
			Customs House, Shimoni		850			850	
1	Lavatories 28-50-1	1,200			1,200		
2	2 Motor Vans 28-50-2	1,300			1,300		
3	Fire Extinguishers 28-50-3	100			100		
4	Weighing Machines 28-50-4	90	90				
5	Fans 28-50-5	300	300				
6	Rowing Boat 28-50-6	140			140		
7	Launch Engine 28-50-7	600			600		
8	Key Punches 28-50-8	100	200			100	
9	Calculating Machines 28-50-9	390	390				
10	Typewriters 28-50-10	170	300			130	
			Duplicating Machine		50			50	
			Canoe for Kigoma		25			25	
11	Furniture 28-50-11	200	400			200	
12	Customs House, Salale 28-50-12	300			300		
			Total Extraordinary £	4,890	2,605	6,316			
			TOTAL EAST AFRICAN CUSTOMS AND EXCISE DEPARTMENT £	470,851	435,031	396,269	41,757	5,937	
			NET INCREASE—£35,820						

HEAD 28—EAST AFRICAN CUSTOMS AND EXCISE DEPARTMENT

After deducting Commissions and Rents the Revenue is provided in proportion to the duty collected on Goods retained in each territory—

Total Cost of Department	£	470,851
Less Local Sales	600	
Commission	22,000	
Overtime	11,700	
Rents Received	5,008	
	39,308	
	39,308	
	£431,543	
Kenya	44.25%	190,958
Tanganyika	32.16%	138,784
Uganda	23.59%	101,801
		£431,543

EXPENDITURE

HEAD 29

Item No.	Establishment		DETAILS AND ACCOUNT NUMBERS	Estimates		Expenditure 1951	Increase	Decrease	Notes
	1952	1953		1953	1952				
				£	£	£	£	£	
			29.—EAST AFRICAN INCOME TAX DEPARTMENT						
			PERSONAL EMOLUMENTS						
1	1	1	*Commissioner	1,950	1,900	..	50	..	m
2	1	1	*Deputy Commissioner	1,750	1,585	..	165	..	m
3	..	..	Allowances for Supervision (Aden I.T.) ..	150	150	..	..	..
4	..	1	Assistant Deputy Commissioner	1,635	..	..	1,635	..	m
	1	..	Regional Commissioner, Head Office ..	..	1,485	..	..	1,485	m
5	4	5	Regional Commissioners, £1,585	7,925	5,740	..	2,185	..	m
6	..	14	Assistant Commissioners, £1,435	20,090	..	..	20,090	..	m
	1	..	Investigating Accountant .. .. .	..	1,535	..	..	1,535	m
	41	..	Assistant Commissioners and Assessors ..	..	44,967	..	..	44,967	m
7	..	27	Assessors, Ad.I	29,465	..	..	29,465	..	m
8	36	45	Tax Officers, Ac. 1 B.	32,701	26,019	..	6,682	..	m
9	1	1	Accountant and Statistical Officer	930	900	..	30	..	
10	71	81	Clerks, C.1 (F) C.2 C.3 and (F)	33,566	29,912	..	3,654	..	m
11	1	1	Clerical Learner	190	200	..	..	10	
12	16	16	Clerks and Key Punch Operators, Af. ..	1,088	964	..	124	..	
13	31	33	Office Messengers, Af.	1,044	976	..	68	..	
14	..	..	Leave Pay	2,500	4,500	..	..	2,000	
15	..	..	Temporary Assistance	12,000	12,000	..	..	..
16	..	..	Temporary Assistance (Investigation Branch)	4,220	..	..	4,220	..	m
17	..	..	Provident Fund	16	39	..	..	23	
18	..	..	Staff Training Courses	400	350	..	50	..	
19	..	..	Gratuities	874	1,465	..	..	591	
20	..	..	Personal Allowances	555	405	..	150	..	
21	..	..	Temporary Allowances	29,366	19,950	..	9,416	..	
			Total Personal Emoluments .. 29-1-1£	182,415	155,042	125,847			
			OTHER CHARGES						
2	..	..	Transport and Travelling 29-1-2	3,500	2,920	2,400	580	..	e, m
3	..	..	Incidental Expenses 29-1-3	1,440	1,140	950	300	..	
4	..	..	Maintenance of Office Equipment, etc. ..	..	..	..	..	..
			29-1-4	3,840	3,495	3,170	345	..	m
5	..	..	Rent of Offices	11,160	9,300	8,900	1,860	..	m
6	..	..	Share of London Office Expenditure ..	..	..	..	..	..
			29-1-6	4,425	4,000	4,193	425	..	m
7	..	..	Staff Housing and Allowances 29-1-7	18,442	17,133	15,950	1,309	..	
8	..	..	Hospital Contributions, (Kenya) 29-1-8	253	250	143	3	..	
9	..	..	Common Services	46,666	47,316	38,973	..	650	l
10	..	..	Legal Expenses	100	100	..	..	..
			29-1-10	..	..	..	..	..
			Total Other Charges£	89,826	85,654	74,689			
			Total Recurrent£	272,241	240,696	200,536			
			(50) EXTRAORDINARY						
	..	..	Powers Samas Machinery .. .. .	..	500	..	..	500	
	..	..	Fans .. .. .	..	200	..	..	200	m
1	..	..	Typewriters	700	..	..	700	..	
			29-50-1	..	..	..	..	..
			Total Extraordinary£	700	700	..			
			TOTAL E.A. INCOME TAX DEPARTMENT £	272,941	241,396	..	83,506	51,961	
			NET INCREASE—£31,545						

For explanation of notes other than x, see page 3.

HEAD 29.—EAST AFRICAN INCOME TAX DEPARTMENT

The revenue is provided as follows:—

Total cost of Department—	£	272,941
Less Contributed by Kenya Inland Revenue Dept.		630

272,311

Head Office Expenditure	£	25,745
Less From Kenya Inland Revenue Dept.		630

£25,165

Divided—Kenya	£	8,086
Tanganyika		8,087
Uganda		8,087
Aden		275
Zanzibar		120
Rents Received		310
Legal Costs Recovered		200

£25,165

£247,146

London Office Expenditure	4,425
Divided—Kenya	2,300
Tanganyika	1,250
Uganda	700
Zanzibar	175

£4,425

£242,721

Investigation Branch Expenditure	16,036
Divided—Kenya	7,649
Tanganyika	3,825
Uganda	3,825
Rents Received	737

£16,036

Balance being direct expenditure £226,685

Divided—Kenya	Rents	£	120,601
Tanganyika	3,354		60,418
Uganda	2,260		34,542
Zanzibar	1,395		898
Aden	.. .. .		3,217
	7,009		7,009

£226,685

SUMMARY

	Legal Costs Recovered	Rents	Kenya	Tanga- nyika	Uganda	Zanzibar	Aden	Total
Head Office Inland Revenue Dept. . .	£ 200	£ 310	£ 8,086	£ 8,087	£ 8,087	£ 120	£ 275	£ 25,165
London Office Investigation Branch ..	—	—	630	—	—	—	—	630
Direct Expenditure ..	—	—	2,300	1,250	700	175	—	4,425
	—	737	7,649	3,825	3,825	—	—	16,036
	—	7,009	120,601	60,418	34,542	898	3,217	226,685
TOTAL .. £	200	8,056	139,266	73,580	47,154	1,193	3,492	272,941

APPENDIX A

A BRIEF DESCRIPTION OF THE PRESENT POSITION OF SCHEMES FINANCED
IN WHOLE OR IN PART FROM COLONIAL DEVELOPMENT AND WELFARE
FUNDS

HEAD 2.—EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH ORGANIZATION

(2) *Research*—

Total estimated cost over three years about £400,000

Sources of Revenue.

C.D. & W. Scheme	50%
East African Governments	50%
	£
East African Governments	200,000
	£
Kenya	64,822
Tanganyika	64,822
Uganda	64,822
Zanzibar	5,534
C.D. & W. Scheme	200,000
Total	<u>£400,000</u>

Duration.—Three years to 31-12-1953.*Description.*—A scheme for maintaining the East African Agriculture and Forestry Research Organization.(3) *Termite Research*—

Total estimated cost over five years £30,000

Sources of Revenue.

C.D. & W. Scheme R.328B £30,000

Duration of Scheme.—1950/1 to 1955/6.*Description.*—The scheme provides for the establishment of a Termite Research Unit for a period of five years. This scheme follows the recommendations of the Entomologist appointed under the Interim Scheme R.328.(4) *Ecology Training*—

Total Estimated cost over three years £44,000

Sources of Revenue.

C.D. & W. Scheme R.396

Capital £12,940

Recurrent £31,060

Duration of Scheme.—1950/1 to 1953/4.*Description.*—A scheme to provide for the appointment of a fully qualified Ecologist to train research students in Ecological methods of land use survey in the tropics.

HEAD 3.—EAST AFRICAN BUREAU OF RESEARCH IN MEDICINE AND HYGIENE

Total estimated cost for four years, £25,450.

	£
Capital	8,650
Recurrent	16,800
<i>Sources of Revenue.</i>	
<i>Capital.</i>	£
C.D. & W. Scheme R.244 and R.244A	8,650
<i>Recurrent.</i>	
C.D. & W. Scheme R.244	8,400
	£
Kenya	2,800
Tanganyika	2,800
Uganda	2,800
	<u>8,400</u>

Duration of Scheme.—Four years, 1949 to 1953.

Description.

- (a) To serve as a projection of the Colonial Medical Research Committee in the East African Region in order to advise on health and research projects from the East African point of view and to make arrangements in East Africa for work by members of the Colonial Medical Research Service.
- (b) To advise the East African Medical Departments and the High Commission on all matters relating to health and medical research and its applications.
- (c) To provide an information service for all medical and health workers concerned in the East African Region, whether they are serving within the Region or elsewhere.

HEAD 4.—DESERT LOCUST SURVEY

(1), (2) and (3) *Headquarters, Survey Teams and Research*—

Total estimated cost for five years, £369,531.

Sources of Revenue.

C.D. & W. Scheme (24 per cent)	..	..	..	..	88,687
Tripolitania (5 per cent)	..	..	..	..	18,477
Eritrea (10 per cent)	..	..	..	..	36,953
Somaliland (10 per cent)	..	..	..	..	36,953
Kenya (18 per cent)	..	..	..	..	66,516
Tanganyika (9 per cent)	..	..	..	..	33,258
Uganda (9 per cent)	..	..	..	..	33,258
Somalia (15 per cent)	..	..	..	..	55,429
Total	..	..	..	..	£369,531

Duration of Scheme.—Five years, 1948-49 to 31st December, 1953.

Description.—A scheme to maintain a continuous watch in the outbreak areas of the Desert Locust and to provide an organization which can take immediate steps to suppress the first signs of swarming by the Desert Locust in order to guard against future outbreaks so far as possible, pending the establishment of an international organization.

HEAD 9.—EAST AFRICAN MARINE FISHERIES RESEARCH ORGANIZATION

Total estimated cost over five years, £119,000.

Sources of Revenue.

Capital—					£
C.D. & W. Scheme R.392	..	..	..	..	33,000
Recurrent—					
C.D. & W. Scheme R.392 (1/2)	..	..	..	..	43,000
Kenya (1/5)	..	..	..	..	17,200
Tanganyika (1/5)	..	..	..	..	17,200
Zanzibar (1/10)	..	..	..	..	8,600
Total	..	..	..	..	£119,000

Duration of Scheme.—1st September, 1950, to 31st August, 1955.

Description.—A scheme for marine fisheries research into fishery methods and migrations, feeding and breeding habits of fish off the East African coast, including Zanzibar.

HEAD 12.—EAST AFRICAN LITERATURE BUREAU

(1) *Headquarters*—

Total estimated cost of scheme over three years, £45,000

Sources of Revenue.

C.D. & W. Scheme D	£45,000
--------------------	----	----	----	----	---------

Duration of Scheme.—Three years, 1953-1955.

Description.—A scheme to produce books and other publications for the African population of Kenya, Tanganyika, Uganda and Zanzibar and, where necessary, to stimulate and assist in the production of literature by other agencies.

(2) *Periodicals Section*—

Total estimated cost over six years, £67,500.

Sources of Revenue.

C.D. & W. Scheme D.1486 £67,500

Duration of Scheme.—1st April, 1950, to 31st March, 1956.

Description of Scheme.—To establish, edit and publish two periodical magazines for African readers and to ensure their distribution is wide enough to reach outlying communities.

(3) *Libraries Service*—

Total estimated cost over six years, £74,295.

Sources of Revenue.

	£
C.D. & W. Scheme D.1478	65,000
Kenya (8/25)	2,974
Tanganyika (8/25)	2,974
Uganda (8/25)	2,974
Zanzibar (1/25)	373
Total ..	£74,295

Duration of Scheme.—1st April, 1950, to 31st March, 1956.

Description.—To establish and maintain for six years a public libraries service for Africans in East Africa and Zanzibar. It includes the training of African staff for public libraries work and the provision for advice to municipal authorities.

HEAD 13.—EAST AFRICAN MALARIA UNIT

	£
Total estimated cost over five years	£45,391

Sources of Revenue—

Capital

	£
C.D. & W. Scheme D.1219	3,000
C.D. & W. Scheme R.355	3,000
	£6,000

Recurrent

C.D. & W. Scheme D.1219 (1/2)	9,848
C.D. & W. Scheme R.355 (1/2)	9,848
Kenya (8/52)	6,061
Tanganyika (8/52)	6,060
Uganda (8/52)	6,060
Zanzibar (1/52)	757
British Somaliland (1/52)	757
	£45,391

Duration of Scheme.—1951 to 1953.

Description.—To establish an East African Malarial Unit to mount an organized attack on the malarial problem on an interterritorial basis, to conduct investigations into the incidence and the clinical symptoms of the disease and into methods of reducing and eventually eliminating the disease from East Africa.

HEAD 14.—EAST AFRICAN MEDICAL RESEARCH

(1) *Filariasis Research*—

Total estimated cost for four and a half years	£	132,619
<i>Sources of Revenue</i> —		
Capital	£	
C.D. & W. Scheme R.402 (part)		60,900
Recurrent	£	
C.D. & W. Scheme (2/3)	47,813	
Kenya (1/9)	7,969	
Tanganyika (1/9)	7,969	
Uganda (1/9)	7,968	
		<u>71,719</u>
		<u>£132,619</u>

Duration of Scheme—1-1-51 to 31-5-54.

Description.—To conduct an initial five-year investigation into the epidemiology and control of filariasis in East Africa.

(2) *East African Medical Survey*—

Total estimated cost for three years	£	152,850
--	---	---------

Sources of Revenue—

Capital	£	
C.D. & W. Scheme R.402 (part)		74,100
Recurrent		
C.D. & W. Scheme R.408		78,750

Duration of Scheme.—1-10-50 to 31-12-1953.

Description.

- To carry out large-scale medical and sanitary surveys on selected populations;
- following thereon the applications of the required measures to improve health;
- prepare for the application of preventive health measures based in practice on the results so obtained to larger areas.

HEAD 15—EAST AFRICAN METEOROLOGICAL DEPARTMENT

Total estimated cost for eight years	£	800,000
--	---	---------

Sources of Revenue—

Capital	£	
C.D. & W. Scheme D.1659		47,300
Recurrent		
C.D. & W. Scheme D.1659		105,200
Other Governments		647,500

Duration of Scheme.—1-4-48 to 31-3-56.

Description.—A scheme to provide for the purchase of technical equipment, the construction of Headquarters and necessary housing, and a contribution towards recurrent expenditure.

HEAD 21.—EAST AFRICAN TSETSE AND TRYPANOSOMIASIS RESEARCH AND RECLAMATION ORGANIZATION

(1)—*Headquarters, Research and Reclamation*

Total estimated cost for five years	£	400,000
---	---	---------

Sources of Revenue.

C.D. & W. Scheme R. 452	£	200,000
Kenya (1/6)		66,667
Tanganyika (1/6)		66,667
Uganda (1/6)		66,666

Duration of Scheme.—1-4-1951 to 31-3-1956.

Description.—A scheme to continue research in relation to trypanosomiasis and tsetse flies and to provide an advisory and experimental service in reclamation.

(2)—*Central Research Institute*

Total estimated cost over five years	£	365,000
<i>Sources of Revenue.</i>		
Capital	£	
C.D. & W. Scheme R.423	195,000	
Recurrent		
C.D. & W. Scheme R.423 (1/2)	85,000	
Kenya (1/6)	28,334	
Tanganyika (1/6)	28,333	
Uganda (1/6)	28,333	
		£365,000

Duration of Scheme.—1-4-1951 to 31-3-1956.

Description.—To establish and equip an institute at Sukulu, Uganda, for the study of research into epidemiology, protozoology and veterinary trypanosomiasis. The work on the polymorphic trypanosomes at present being done at Tinde will largely be absorbed by the new institute.

(4)—*Pilot Schemes*

Total estimated cost over four years	£	200,000
<i>Sources of Revenue.</i>		
Capital	£	20,750
Recurrent	179,250	
		200,000

Duration of Scheme.—1952-1955.

Description.—A Scheme to—

- Ascertain the detailed costs of planned projects of tsetse and trypanosomiasis control on scientific lines, as economically as possible.
- Determine the extent to which mechanical operations can be employed in selective clearing of different types of bush which form focal habitats of fly, thus removing a minimum amount of vegetation compatible with tsetse control and practical husbandry.
- Obtain data on costs of mechanical bush clearing for tsetse control with a view to ascertaining its applicability to other parts of East Africa.
- Study the effect of systematic and restricted burning of bush on the tsetse infestation, and on costs.

HEAD 22.—EAST AFRICAN VETERINARY RESEARCH ORGANIZATION

Total estimated recurrent cost for three years	£	220,000
<i>Sources of Revenue.</i>		
Contributions by East African Governments		110,000
	£	
Kenya	41,250	
Tanganyika	41,250	
Uganda	27,500	
C.D. & W. Scheme R.		110,000
		£220,000

Duration of Scheme.—Three years, 1953-1955.

Description.—A scheme for maintaining East African Veterinary Research Organization at Muguga North to include work in connexion with animal husbandry to be carried out in close collaboration with the East African Agriculture and Forestry Research Organization.

HEAD 23.—VIRUS RESEARCH INSTITUTE

Total estimated cost over five years	£ 194,000
<i>Sources of Revenue.</i>	
Capital	£
C.D. & W. Scheme R.395	19,000
Recurrent	
C.D. & W. Scheme R.395 (3/4)	131,250
Kenya (27/360)	13,125
Tanganyika (27/360)	13,125
Uganda (27/360)	13,125
Zanzibar (2/360)	972
Northern Rhodesia (5/360)	2,431
Nyasaland (2/360)	972
	£194,000

Duration of Scheme.—1/4/1950 to 31/3/1955.

Description.—To take over the administration of the Research Institute at Entebbe previously administered by the Rockefeller Foundation. To conduct research in virus diseases in East Africa.

HEAD 24.—E.A. DIRECTORATE OF CIVIL AVIATION

(3)—Aeradio Services

Total estimated cost	£ 100,551
<i>Sources of Revenue.</i>	
	£
Ministry of Civil Aviation	23,386
C.D. & W. Scheme D	38,582
Kenya	7,583
Tanganyika	21,064
Uganda	7,860
Zanzibar	2,076
	100,551

Duration of Scheme.—1-1-52 to 31-3-1954.

Description.—A scheme to provide for the capital re-equipment of the Aeradio services.

SUMMARY OF SCHEMES FINANCED WHOLLY OR IN PART FROM GRANTS UNDER THE COLONIAL DEVELOPMENT AND WELFARE ACTS

The following Table shows the estimates upon which the Schemes are based and, where available, the actual expenditure incurred or alternatively, the estimated expenditure for each year.

Head No.	Scheme No.	Department	Capital Expenditure (C.D.&W.)	Surplus or Deficit 1-1-48 to 31-12-51	1952	1953	1954	1955	Notes
			£	£	£	£	£	£	
2	R.301	E.A. Agriculture and Forestry Research Scheme	296,000	191,750	90,006	101,402	105,000	107,000	Figures approximate. Scheme not made.
	R.153 R.153c R.		40,000	—	—	—	—	—	
		Expenditure	—	191,750	90,006	101,402	—	—	
		Surplus + or Deficit— ..		*	*				
2 (3)	R.328B	Termite Research	3,800	6,921	6,350	4,286	4,351	4,416	*Supplementary Scheme R. to be made to cover.
		Expenditure		5,610	6,037	3,374	—	—	
		Surplus + or Deficit — ..		+1,311	+313	+912	—	—	
2 (4)	R.465	Ecology Training		—	4,882	7,765	7,765	7,765	
		Expenditure		—	2,420	6,431	—	—	
		Surplus + or Deficit — ..		—	+2,462	+1,334	—	—	
3	R.244	E.A. Bureau of Research Scheme Expenditure	8,650	10,500	4,200	4,200	4,200	4,200	
				9,400	3,879	3,943	—	—	
		Surplus + or Deficit — ..		+1,100	+321	+257	—	—	
4 (1)	D.1204 R.354	Desert Locust Survey Scheme ..		284,254	89,931	67,936	—	—	Scheme expires 30-9-53 but savings may be used to extend to 31-12-53.
		Expenditure		228,700	94,778	88,114	—	—	
		Surplus + or Deficit — ..		+55,554	-4,487	-20,178	—	—	
5	R.71 R.	E.A. Fishery Research	64,330	51,000	18,651	19,095	19,527	19,650	Plus £6,214 to 31-3-56 Scheme 1-1-52 to 31-3-56 not yet made.
		Scheme	2,800	39,000	17,576	18,648	—	—	
		Expenditure							
		Surplus + or Deficit — ..		+12,000	+75	+447	—	—	

NOTE.—The figures of expenditure up to 31-12-51 are approximate. Actual figures will become available as soon as the accounts for 1951 are closed.

SUMMARY OF SCHEMES FINANCED WHOLLY OR IN PART FROM GRANTS UNDER THE COLONIAL DEVELOPMENT AND WELFARE ACTS.—(Contd.)

Head No.	Scheme No.	Department	Capital Expenditure (C.D.&W.)	Surplus or Deficit 1-1-48 to 31-12-51	1952	1953	1954	1955	Notes
			£	£	£	£	£	£	
9	R.392	E.A. Marine Fisheries	33,000	34,000	16,600	17,500	17,800	—	Scheme expires 31-12-54.
		Scheme		14,000	18,046	17,136	—	—	
		Expenditure		+20,000	-1,446	+364	—	—	
		Surplus + or Deficit — ..							
12 (1)	D.848 D.	E.A. Literature Bureau	28,000	61,210	14,390	17,203	17,240	—	Rents received to be credited. Scheme not yet made but 1953 approved.
		H.Q. Scheme		47,800	17,944	15,736	—	—	
		Expenditure		+13,410	-3,554	+1,467	—	—	
		Surplus + or Deficit — ..							
12 (2)	D.1486	Periodicals Section	27,914	6,586	5,255	7,962	7,183	6,842	Plus £4,388 to 31-3-56
		Expenditure		4,800	5,850	6,017	—	—	
		Surplus + or Deficit — ..		+1,786	-595	+1,945	—	—	
		Surplus + or Deficit — ..							
12 (3)	D.1478	Libraries Service	20,000	10,259	8,684	10,464	9,391	9,635	Plus £3,037 to 31-3-56
		Expenditure		8,500	8,922	10,929	—	—	
		Surplus + or Deficit — ..		+1,759	-238	-465	—	—	
		Surplus + or Deficit — ..							
13	D.1219 R.355	E.A. Malarial Unit	6,000	12,468	13,277	13,646	—	—	Present Scheme expires 31-12-53.
		Scheme		11,500	13,255	14,379	—	—	
		Expenditure		+968	+22	-733	—	—	
		Surplus + or Deficit — ..							
14 (1)	R.402 R.325 R.325A	E.A. Medical Research	60,900	30,504	19,022	19,358	—	—	Present Scheme expires 31-12-53.
		Filariasis Research		27,000	17,397	20,097	—	—	
		Expenditure		+2,504	+1,625	-739	—	—	
		Surplus + or Deficit — ..							
14 (2)	R.402 R.408	Medical Survey	74,100	26,250	26,250	26,250	—	—	Present Scheme expires 31-12-53.
		Expenditure		24,000	26,473	28,027	—	—	
		Surplus + or Deficit — ..		+2,250	-223	-1,777	—	—	
		Surplus + or Deficit — ..							

15	D.1659	E.A. Meteorological Service ..	47,300						Plus £3,287 to 31-3-56
		Scheme		36,163	13,150	1,3150	13,150	13,150	
		Expenditure		36,163	13,150	13,150	—	—	
		Surplus + or Deficit — ..		—	—	—	—	—	
21 (1)	R.452	Tsetse and Trypanosomiasis Research	—						Plus £21,772 3 months to 31-3-56.
		H.Q. Scheme		59,007	78,298	79,461	80,836	80,626	
		Expenditure		57,250	82,064	79,132	—	—	
		Surplus + or Deficit — ..		+1,757	-3,766	+329	—	—	
21 (2)	R.423	Central Research Institute ..	195,000						
		Expenditure		25,000	33,500	36,500	37,000	38,000	
				24,000	37,002	31,266	—	—	
		Surplus + or Deficit — ..		+1,000	-3,502	+5,234	—	—	
21 (4)	D.1745 R.491	Pilot Schemes	20,750						
		Expenditure		—	40,338	45,048	46,074	47,790	
				—	40,338	44,537	—	—	
		Surplus + or Deficit — ..		—	—	+511	—	—	
22	R.301	E.A. Veterinary Research Scheme ..	318,000						Scheme 1-1-53 to 31-12-55 not yet made.
		Expenditure		130,000	45,000	59,700	70,000	72,000	
				129,500	43,248	59,682	—	—	
		Surplus + or Deficit — ..		+500	+1,752	+18	—	—	
23	R.395	Virus Research Scheme	18,750						Scheme expires 31-3-55.
		Expenditure		61,250	35,000	35,000	35,000	8,750	
				51,000	34,260	33,059	—	—	
		Surplus + or Deficit — ..		+10,250	+740	+1,941	—	—	

APPENDIX B

EAST AFRICA HIGH COMMISSION STATEMENT OF ASSETS AND LIABILITIES AS AT 31ST DECEMBER, 1950 PART I.—GENERAL ACCOUNT

106

LIABILITIES		ASSETS	
	£	s.	cts.
DEPOSITS SPECIAL—			
E.A. Literature Bureau (Publishing Fund) ..	18,729	8	72
Carnegie Library Endowment Fund—			
E.A.A.R.I., Amani	9,371	6	20
Departmental Fines Fund	194	11	82
Pensions Fund	166,004	18	56
DEPOSITS MISCELLANEOUS—			
Colonial Development and Welfare Schemes ..	144,539	11	26
Other Administrations	223,515	15	02
Sundry	250,621	14	09
LOAN FUNDS—UNSPENT BALANCES—			
£20,000 Loan from Kenya Government ..	19	6	17
£100,000 Loan from East African Govern- ments	27,318	14	07
SUSPENSE—			
E.A. Anti-Locust Directorate			
CONTINGENCIES FUND—			
General	53,438	0	00
Departments Operating C.D. & W. Schemes ..	624	11	43
Departments with Special Features	29,361	10	87
Departments Financed Entirely by East African Governments	50,126	8	50
INVESTMENTS OF SPECIAL DEPOSITS—			
Carnegie Library Endowment Fund—			
E.A.A.R.I., Amani			
CASH ON DEPOSIT—			
E.A. Literature Bureau (Publishing Fund) ..			
ADVANCES—C.D. & W. AGENCY SCHEMES—			
R.216—Tsetse Fly Research—Additional Workers	194,300	5	30
R.328B—Termite Research—Appointment of Miss Kemp			
R.178 (B) (b)—Research into Relapsing Fever	618,677	0	37
R.418—E.A. Marine Fisheries Research— Refitting of Fishing Vessel—Cumulus of D.1437—African Information Bureau of Rinderpest			
ADVANCES MISCELLANEOUS—			
E.A. Air Traffic Control Scheme	41,392	14	08
Aeradio Headquarters	798	1	91
E.A. Meteorological Department	103,942	8	88
Hydro-Electric Supply Investigation	7,181	14	85
Other Administrations	79,163	6	75
Sundry	218,206	16	52
INVESTMENTS—CONTINGENCIES FUNDS—			
Departments with Special Features			
CASH ON DEPOSITS—CONTINGENCIES FUNDS—			
Departments with Special Features			
CASH—			
On Current Accounts with Banks and Sub- Accountants	137,048	5	41
Joint Colonial Fund	269,000	0	00
In Transit Between Chests	100,000	0	00
REVENUE AND EXPENDITURE ACCOUNT—			
Debit Balance on 1st	£	s.	cts.
January, 1950	42,450	5	60
Add Expenditure for 1950	1,817,205	3	05
Less Revenue for 1950	1,859,655	8	65
Debit balance on December, 1950	1,855,244	18	50
TOTAL .. .£	1,000,550	14	21
TOTAL .. .£	1,000,550	14	21

Nairobi, 12th November, 1951

E. J. PETRIE,
Chief Accounting Officer, East Africa High Commission.

APPENDIX B—(Contd.)

EAST AFRICA HIGH COMMISSION
STATEMENT OF ASSETS AND LIABILITIES AS AT 31ST DECEMBER, 1950
PART II.—LOAN ACCOUNT

LIABILITIES	£		s. cts.		ASSETS		£		s. cts.	
Government of Kenya .. .. .	..	..	..	..	..	..	..	..	..	..
Sinking Fund .. .. .	..	..	..	..	..	..	..	..	..	..
TOTAL ..£	20,954	9 67	..	..	TOTAL ..£	20,954	9 67	..	..	..
£20,000 1948 LOAN FROM KENYA GOVERNMENT										
Housing for High Commission Staff .. .. .	..	..	..	..	..	..	..	..	..	..
Sinking Fund—Investments .. .. .	..	..	..	..	..	..	..	..	..	..
Cash at Bank .. .. .	..	..	..	..	..	..	..	..	..	..
TOTAL ..£	20,000	0 00	..	..	TOTAL ..£	19,980	13 83	..	..	..
Government of Kenya .. .. .	..	..	..	..	..	..	..	..	..	..
Sinking Fund .. .. .	..	..	..	..	..	..	..	..	..	..
TOTAL ..£	954	9 67	..	..	TOTAL ..£	954	9 67	..	..	..
£100,000 1949/51 LOAN FROM EAST AFRICAN GOVERNMENTS										
Government of Kenya .. .. .	..	..	..	..	..	..	..	..	..	..
Government of Uganda .. .. .	..	..	..	..	..	..	..	..	..	..
Government of Tanganyika .. .. .	..	..	..	..	..	..	..	..	..	..
Sinking Fund .. .. .	..	..	..	..	..	..	..	..	..	..
TOTAL ..£	79,343	13 93	..	..	TOTAL ..£	79,343	13 93	..	..	..
£22,223 0 00										
Housing for High Commission Staff .. .. .	..	..	..	..	..	..	..	..	..	..
Sinking Fund—Investments .. .. .	..	..	..	..	..	..	..	..	..	..
Cash at Bank .. .. .	..	..	..	..	..	..	..	..	..	..
TOTAL ..£	22,231	0 00	..	..	TOTAL ..£	50,469	2 60	..	..	..
£33,333 16 67										
Housing for High Commission Staff .. .. .	..	..	..	..	..	..	..	..	..	..
Sinking Fund—Investments .. .. .	..	..	..	..	..	..	..	..	..	..
Cash at Bank .. .. .	..	..	..	..	..	..	..	..	..	..
TOTAL ..£	1,555	17 26	..	..	TOTAL ..£	1,555	17 26	..	..	..
£1,555 17 26										
Housing for High Commission Staff .. .. .	..	..	..	..	..	..	..	..	..	..
Sinking Fund—Investments .. .. .	..	..	..	..	..	..	..	..	..	..
Cash at Bank .. .. .	..	..	..	..	..	..	..	..	..	..
TOTAL ..£	27,318	14 07	..	..	TOTAL ..£	27,318	14 07	..	..	..

Nairobi, 12th November, 1951.

E. J. PETRIE,
Chief Accounting Officer, East Africa High Commission.

APPENDIX C

EAST AFRICAN LITERATURE BUREAU PUBLISHING FUND

BALANCE SHEET AS AT 31ST DECEMBER, 1951

BALANCE SHEET WITH TRADING, PROFIT AND LOSS AND APPROPRIATION ACCOUNTS AS AT 31ST DECEMBER, 1951

LIABILITIES			ASSETS			
	Sh.	cts.	Sh.	cts.	Sh.	cts.
Capital			380,000	00	CASH—	
Subsidy Fund	71,049	06			With Treasury	259,475
Experimental Publishing Fund	11,576	77			On Deposit: P.O. Savings Bank	300
			82,625	83		99
Royalties Payable			9,442	18		259,776
RESERVES—					Stock on Hand	204,111
House Charges	3,000	00			Books in Production	11,122
Carriage	5,000	00				215,234
Contingencies	1,500	00			Paper Stock	34,786
			9,500	00	Blocks	1,089
Sundry Creditors	3,279	97			Sundry Debtors	22,881
Teachers' Journal—Advance Subscriptions	237	85			Royalties Receivable	825
Copyrights and Translation Fees Payable	1,301	00				00
			4,818	82		
Appropriation Account			48,205	92		
			534,592	75		
					TOTAL .. Sh.	534,592
						75

TRADING ACCOUNT FOR YEAR TO 31ST DECEMBER, 1951

LIABILITIES			ASSETS			
	Sh.	cts.	Sh.	cts.	Sh.	cts.
1ST JANUARY, 1951—					31ST DECEMBER, 1951—	
Stock on Hand			128,436	22	Sales	73,797
Books in Production			11,039	89	Less Returns	1,152
						72,645
			139,476	11	Advertisements	2,813
31ST DECEMBER, 1951—					Subsidies	14,469
Purchases:—						89,928
Printing and Paper	124,300	96			Stock on Hand	204,111
Less Returns	6	40			Books in Production	11,122
			124,294	56		215,234
Other Charges:—						27
Import Charges	1,909	51				
House Charges	2,633	91				
Carriage Reserve	2,633	91				
Contingencies	1,972	17				
			9,149	50		
Art Work and Blocks			2,739	63		
Copyrights			3,571	00		
Royalties Payable			4,550	00		
Translation and Other Fees			1,400	50		
			285,181	30		
Gross Profit to Profit and Loss Account			19,981	53		
			305,162	83	TOTAL .. Sh.	305,162
						83

PROFIT AND LOSS ACCOUNT

LIABILITIES		ASSETS	
	<i>Sh.</i>	<i>cts.</i>	
31ST DECEMBER, 1951—			
Carriage Outward	1,003	98	31ST DECEMBER, 1951—
Stationery and Sundries	463	11	Gross Profit from Trading Account
Artists' Materials	519	63	Artists' Fees
Advertising	643	50	Translation Fees
Discounts Allowed	31	95	Profit on Paper
Difference in Books, 1950, Written Off	325	28	
Net Profit to Appropriation Account	2,987	45	
	18,375	96	
TOTAL .. <i>Sh.</i>	21,363	41	TOTAL .. <i>Sh.</i>
			21,363
			41

APPROPRIATION ACCOUNT

LIABILITIES		ASSETS	
	<i>Sh.</i>	<i>cts.</i>	
31ST DECEMBER, 1951—			
Adjustments of Invoices Issued and Included in 1949 and 1950	63	05	1ST JANUARY, 1951—
1949 Invoice Written Off	383	75	Balance from 1950
Balance to 1952	48,205	92	
			31ST DECEMBER, 1951—
			Net Profit from Profit and Loss Account
			Interest on N.B.I. Deposits
TOTAL .. <i>Sh.</i>	48,652	32	TOTAL .. <i>Sh.</i>
			48,652
			72

APPENDIX D

ANALYSIS OF SERVICES COMMON TO DEPARTMENTS

(CONTROLLED BY CHIEF ACCOUNTING OFFICER)

Head	Passages	P. & T. Services	Printing and Stationery	Pension Fund	Audit Aervice	Account- ing Services	Agency Fees	Medical Services	Total
1 (1)	2,735	5,000	900	4,193	215	425	58	209	13,735
(3)	950	..	50	1,146	39	77	11	31	2,304
(4)	..	..	2,250	..	..	..	..	..	2,250
2 (2)	2,750	900	1,000	4,177	392	776	106	407	10,508
(3)	100	50	20	32	12	24	3	14	255
(4)	500	50	50	19	24	48	7	20	718
3	500	110	150	135	14	28	4	13	954
4 (1)	300	450	200	1,128	66	132	18	51	2,345
(2)	2,100	705	135	..	221	439	60	187	3,847
(4)	..	..	..	..	2,732	5,413	350	..	8,495
5	1,600	200	200	340	67	133	18	67	2,625
7 (2)	500	150	100	1,792	87	173	24	66	2,892
9	1,000	100	100	..	69	136	19	42	1,466
10	592	200	250	825	69	138	19	94	2,187
11	400	20	50	444	19	38	5	16	992
12 (1)	200	250	300	511	56	111	15	51	1,494
(2)	..	150	250	170	26	51	7	9	663
(3)	600	300	350	228	40	80	11	24	1,633
13	1,225	220	60	665	53	105	14	61	2,403
14 (1)	1,080	250	400	132	71	141	19	71	2,164
(2)	900	200	200	148	100	197	27	115	1,887
15	5,085	12,000	2,067	11,545	368	761	133	414	32,373
16	960	200	250	2,000	208	412	56	215	4,301
18 (1)	1,200	800	450	478	69	137	19	56	3,209
(2)	200	500	400	1,211	63	124	17	54	2,569
20 (1)	4,268	990	1,700	5,924	267	528	72	279	14,028
21 (1)	3,000	750	650	5,244	279	553	76	235	10,787
(2)	2,000	300	100	535	207	409	56	102	3,709
(3)	50	5	..	..	..	..	..	..	55
(4)	..	350	400	105	161	319	44	43	1,422
22	4,700	350	250	3,041	304	603	83	221	9,552
23	1,610	350	500	1,418	131	259	36	146	4,450
24 (1)	800	1,100	1,520	2,108	130	258	35	89	6,040
(2)	3,300	1,000	400	6,864	242	479	66	278	12,629
(3)	4,020	1,500	3,500	10,595	556	1,102	151	488	21,912
26	700	200	200	933	43	84	11	25	2,196
28	21,485	5,600	10,500	44,921	10,150	629	250	2,188	95,723
29	9,180	6,650	4,900	21,467	1,590	1,853	100	926	46,666
	80,590	41,950	34,802	134,474	19,140	17,175	2,000	7,307	337,438

MEMORANDUM

TO : THE PRESIDENT

FROM : THE SECRETARY OF STATE

DATE	DESCRIPTION	AMOUNT	CHECK NO.	REMARKS
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